

Department of Premier and Cabinet 2015–16 Annual Report

Details of individual consultancies (valued at \$10,000 or greater)						
Consultant	Purpose of consultancy	Start Date	End Date	Total Approved project fee (excl GST) \$	Expenditure 2015–16 (excl GST) \$	Future expenditure (excl GST) \$
ACIL ALLEN CONSULTING PTY LTD	Business advisory services for an Indian Cultural Precinct in Melbourne	28/07/2015	30/11/2015	50,214	50,214	-
ACIL ALLEN CONSULTING PTY LTD	Services for establishing a resource standard of schooling in Victoria	18/05/2016	31/10/2016	238,958	58,440	180,518
ASPEX CONSULTING	Interpreter workforce viability - costing model for remuneration and service standards	30/12/2015	26/02/2016	37,950	37,950	-
BROTHERHOOD OF ST LAURENCE	Advisory services for integrated service delivery models for Back to Work trials	1/02/2016	30/06/2016	100,000	80,000	-
DANDOLO PARTNERS	Advisory services for improving information as a transaction	23/05/2016	30/06/2016	63,545	22,727	-
DELOITTE REAL ESTATE PTY LTD	Commercial analysis services for the Healesville Community Centre / Gathering Place	30/04/2015	31/07/2015	25,659	25,659	-
DELOITTE TAX SERVICES PTY LTD	Advisory services for the Fishermans Bend Employment Precinct	23/09/2015	9/11/2015	84,875	84,875	-
DELOITTE TOUCHE TOHMATSU	Economic strategy development and business advisory services	4/12/2015	30/06/2016	316,175	171,141	145,034
DEMOCRACY CO UNIT TRUST	Participatory Democracy - Strategy Development & Planning	1/08/2015	1/10/2015	24,200	24,200	-
ERNST & YOUNG	Development of Victorian Government network design and security management standards and services	9/10/2015	29/02/2016	290,673	290,673	-
ERNST & YOUNG	Financial advisory services to support the delivery of major infrastructure	11/02/2016	16/02/2016	21,562	21,562	-
ERNST & YOUNG	Establishment of Public Sector Mutuals to deliver National Disability Insurance Scheme services	27/11/2015	18/12/2015	48,608	48,608	-
ERNST & YOUNG	Financial compliance advisory services for the 2015 Tax Compliance Framework review	28/07/2015	9/10/2015	10,000	10,000	-
FRONTIER ECONOMICS PTY LTD	Review services relating to previous brown coal development programs	27/11/2015	28/02/2016	98,182	98,182	-
GRANTSPRO PTY LTD	Compliance advisory services for grant policy and procedures	5/01/2016	31/03/2016	17,112	17,112	-
INDEC PTY LTD	Agency financial review services	21/09/2015	30/11/2015	106,018	106,018	-
JULIE A FAHEY	Advisory services for whole of Victorian government shared services arrangements	19/05/2015	31/12/2015	196,875	67,625	-
KATHRYN M SINCLAIR	Digital Records Survey Development data gathering	22/02/2016	22/07/2016	20,000	14,000	6,000
KERRY SCHOTT PTY LTD	Independent advisory services for Stage Three of market led proposals	17/09/2015	10/10/2015	10,192	10,192	-
KPMG	Provision of a detailed implementation plan of the transaction reform program	14/04/2015	1/07/2015	700,000	304,377	-
KPMG	Advisory services on legislative and policy impediments to information sharing across social services	16/02/2016	25/04/2016	138,360	138,360	-
KPMG	Benefits realisation planning services for the Victorian Transactions Reform Program	15/04/2016	31/05/2016	120,000	120,000	-
KPMG	Advice and development of tools to support government transactions online	4/10/2015	31/10/2015	57,000	57,000	-
KPMG	Business analysis services for establishing a Victorian Government	23/12/2015	30/04/2016	55,875	55,875	-

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	information sharing capability					
KPMG	Financial advisory and analysis services for commercial premises	7/09/2015	9/10/2015	50,000	50,000	-
KPMG	Strategy support services and options for Service Victoria	5/10/2015	26/10/2015	16,000	16,000	-
MCKINSEY & COMPANY	Program evaluation advisory and project support services	4/04/2016	31/10/2016	1,420,000	852,000	568,000
NERA AUSTRALIA PTY LTD	Provision of economic analysis and modelling services	30/10/2015	24/11/2015	20,000	20,000	-
PRICEWATERHOUSECOOPERS	Digital platform establishment advisory services for Service Victoria	20/04/2016	31/05/2016	348,066	348,066	-
PRICEWATERHOUSECOOPERS	Advisory services for development of technology project reporting framework for Service Victoria	11/05/2016	31/05/2016	135,455	135,455	-
PRICEWATERHOUSECOOPERS	Strategic sourcing advisory and planning services for Service Victoria	30/03/2016	18/04/2016	135,325	135,325	-
PRICEWATERHOUSECOOPERS	Business advisory services for commercial premises refurbishment	21/10/2015	16/12/2015	80,000	80,000	-
PRICEWATERHOUSECOOPERS	Business advisory services for the Victorian Pride Centre	1/11/2015	31/03/2016	50,000	50,000	-
PRICEWATERHOUSECOOPERS INDIGENOUS CONSULTING PTY LIMITED	Mid-term evaluation of the Indigenous Family Violence 10 Year Plan	15/05/2015	31/07/2015	86,432	77,637	-
PUBLIC SECTOR SOLUTIONS	Review services for Women and Family Violence	20/06/2016	25/07/2016	50,000	50,000	-
PUBLIC SECTOR SOLUTIONS	Program review services for the Victorian Multicultural Commission and the Office of Multicultural Affairs and Citizenship	7/09/2015	7/12/2015	43,200	43,200	-
RDME PTY LTD	Review services for natural resource development programs	11/11/2015	28/02/2016	136,364	87,374	-
STRATEGIC ADVISORY & FACILITATION SERVICES	Business analysis services for Business Continuity Management capability	30/10/2015	31/03/2016	24,500	24,500	-
STRATEGIC PROJECT PARTNERS	Business development services for the DPC One Web Presence project	14/12/2015	26/02/2016	108,000	108,000	-
SYNERGISTIQ PTY LTD	Evaluation of Koorie Youth Council	25/09/2015	12/10/2015	50,423	50,423	-
SYNERGISTIQ PTY LTD	Evaluation and advisory services of education programs to develop youth as global citizens and leaders	4/05/2016	25/07/2016	50,000	15,000	35,000
SYNERGISTIQ PTY LTD	Review of the Multifaith Multicultural Youth Network	1/10/2015	31/12/2015	15,000	15,000	-
THE BOSTON CONSULTING GROUP LIMITED	Advisory services for the Financial Management Reform	15/06/2015	15/07/2015	272,000	181,091	-
THE BOSTON CONSULTING GROUP LIMITED	Research and consultancy services for the Parkville area	21/09/2015	12/10/2015	195,000	195,000	-
THE CIVIC GROUP	Research-informed communications strategy for social cohesion	23/12/2015	30/04/2016	692,761	692,761	-
THE REPUTATION GROUP PTY LTD	Communications strategy and event management for the 'Victoria Against Violence' campaign 2015	25/11/2015	15/12/2015	200,000	199,823	-
THE THREAD CONSULTING (AUST) PTY LTD	Review and evaluation services for the Premier's Spirit of Anzac Prize	8/03/2016	7/06/2016	20,000	8,000	12,000
YEHUDI BLACHER CONSULTING AND ADVISORY SERVICES	Review services for the Office of Aboriginal Affairs Victoria	1/05/2015	31/07/2015	46,099	46,099	-
Number of Consultancies greater than \$10,000 - 48					\$5,395,542	
Number of Consultancies less than \$10,000 - 4					\$17,193	

Disclosure in compliance with Financial Reporting Direction 22G