Department of Premier and Cabinet Annual Report 2019–20

Consultancies valued at \$10,000 or greater

Consultancy	Purpose of consultancy	Total approved project fee (excl GST) \$	Expenditure 2019–20 (excl GST) \$	Future expenditure (excl GST) \$
Aisbar Consulting Group	Business Improvement activities for Bushfire Recovery Victoria	35,100.00	3,600.00	31,500.00
Aspex Consulting Pty Ltd	Language services review of VITS LanguageLoop	24,920.00	24,920.00	-
Boston Consulting Group Pty Ltd	Professional services for digital agency design	1,363,636.36	908,636.36	455,000.00
Boston Consulting Group Limited	Base Review Phase 2, whole of government work, consultant services	898,000.00	898,000.00	-
Boston Consulting Group Limited	Base Review Phase 1, department review support, consultant services	1,070,000.00	1,070,000.00	-
Boston Consulting Group Limited	Base Review, department review support, consultant services	1,070,000.00	1,070,000.00	-
Capire Consulting Group Pty Ltd	Public engagement framework and reporting plan contract	65,265.75	27,514.31	37,751.44
Context Pty Ltd	Avenues of Honour project 2018–20	75,588.40	75,588.40	-
Corebridge Consulting	Automated reporting and analytics project	128,128.00	-	128,128.00
Creswell Advisory Pty Ltd	Strategic advisory services for Bushfire Recovery Victoria	41,250.00	11,750.00	29,500.00
Deloitte Consulting Pty Ltd	People and Wellbeing operational review	249,697.00	221,952.00	27,745.00
Deloitte Touche Tohmatsu	On-Demand Workforce Inquiry	441,580.80	335,986.56	7,350.84
Earendil Consulting Pty Ltd	Digital agency engagement	44,545.45	41,910.00	2,635.45
Ernst & Young	Consultancy for Education issues	31,340.00	31,340.00	-
Ernst & Young	Consultancy services for Bushfire Recovery Victoria initiatives	32,797.00	32,797.00	-

Consultancy	Purpose of consultancy	Total approved project fee (excl GST) \$	Expenditure 2019–20 (excl GST) \$	Future expenditure (excl GST) \$
Ernst & Young	Regional Hub and Temporary Housing Program delivery support	1,001,210.00	991,098.00	10,112.00
Ernst & Young	Regional Hub and Temporary Housing rollout support	161,210.00	161,210.00	
G R Smith and Associates	Remuneration review of VITS LanguageLoop services	27,000.00	13,500.00	
Kate Bradstreet Communications	Advisory services to the Chair, Bushfire Recovery Victoria	242,750.00	242,750.00	_
KPMG	Consultancy staff for Bushfire Recovery Victoria	76,049.00	_	76,049.00
McKinsey & Company	Base Review Phase 1, consultant services	795,454.55	795,454.55	_
McKinsey & Company	Base Review Phase 2 and 3, consultant services	2,386,363.64	2,386,363.64	_
Mercer Consulting (Australia) Pty Ltd	Advice to support the Victorian Independent Remuneration Tribunal's work program over the next twelve months	90,909.09	58,000.00	32,909.09
Mercer Consulting (Australia) Pty Ltd	Advice on MP remuneration for the role of a Victorian backbencher	22,727.28	22,000.00	727.28
Mercer Consulting (Australia) Pty Ltd	Market study of performance related incentives at Treasury Corporation of Victoria and Victorian Funds Management Corporation	80,000.00		80,000.00
Minter Ellison	Consultant —professional services associated with the establishment of the Suburban Rail Loop Authority	50,357.12	50,357.12	_
Nous Group Pty Ltd	Bushfire Recovery Victoria roundtable series	38,150.00	_	38,150.00
Nous Group Pty Ltd	Professional services to develop a business case for Bushfire Recovery Victoria and extending to local governments	156,000.00	124,800.00	31,200.00
Nous Group Pty Ltd	Establishing community hubs — Bushfire Recovery Victoria	212,820.00	133,980.00	78,840.00
PDF Consulting	Disaster recovery support — Bushfire Recovery Victoria	90,909.09	62,260.18	28,648.91
Pitcher Partners Consulting Pty Ltd	Audit of performance against contract — Bushfire Recovery Victoria	65,000.00	46,000.00	19,000.00

Consultancy	Purpose of consultancy	Total approved project fee (excl GST) \$	Expenditure 2019–20 (excl GST) \$	Future expenditure (excl GST) \$
PricewaterhouseCoopers Consulting (Australia) Pty Ltd	Actuarial and tax advice for the Victorian Independent Remuneration Tribunal's review of superannuation arrangements for Members of Parliament	45,454.55	27,272.73	18,181.82
PricewaterhouseCoopers Consulting (Australia) Pty Ltd	Base Review Phase 1, consultant services	863,636.36	863,636.36	-
PricewaterhouseCoopers Consulting (Australia) Pty Ltd	Base Review Phase 2, consultant services	936,596.35	936,596.35	-
PricewaterhouseCoopers Consulting (Australia) Pty Ltd	Bushfire Recovery Victoria Transition Management Support	545,454.55	407,244.00	138,210.55
PricewaterhouseCoopers Consulting (Australia) Pty Ltd	Customer Relationship Management hubs launch for Bushfire Recovery Victoria	108,045.45	-	108,045.45
PricewaterhouseCoopers Consulting (Australia) Pty Ltd	Recovery information for data migration	142,143.64	-	142,143.64
PricewaterhouseCoopers Consulting (Australia) Pty Ltd	Base Review whole of government work	794,550.00	794,550.00	-
Public Sector Solutions (Warren McCann)	Governance review of VITS LanguageLoop	27,000.00	-	27,000.00
RKM Consulting Pty Ltd	Success factors analysis	474,815.00	332,486.00	142,329.00
Ross Alatsas	Consultancy on engagement with the Multicultural Affairs portfolio	27,272.73	9,090.91	18,181.82
Social Compass	AAP Aboriginal Funding Reform Project Mapping Funding Arrangements and Processes	117,315.00	107,195.00	10,120.00
Social Ventures Australia Ltd	Evaluation of early initiatives under the Anti-Racism Action Plan	14,390.00	14,390.00	-
Third Horizon Consulting Pty Ltd	Contract with Third Horizon Consulting Pty Ltd for One VPS WoVG operating model	330,000.00	300,000.00	\$30,000.00
Tim Bamford Consulting Pty Ltd	Professional services for the 2020 bushfire clean-up	32,000.00	31,818.18	\$181.82
Vistech Consulting	ICT professional services	130,909.09	91,238.00	_

Consultancy	Purpose of consultancy	Total approved project fee (excl GST) \$	Expenditure 2019–20 (excl GST) \$	Future expenditure (excl GST) \$
Wunan Foundation Inc (Trading as Social Compass)	Evaluation of Reconciliation Victoria 2015–2019	54,400.00	54,400.00	-
ThinkPlace Australia Pty Ltd	Information security cultural innovation strategy	\$21,038.75	\$21,038.75	_
Total		15,733,780.00	13,832,724.40	1,749,641.11
Number of consultancies valued at more than \$10,000 = 48				