Capital projects with a TEI of $10 million or greater completed during the financial year ended 30 June 2022

| Project name | Original completion date | Latest approved completion date | Actual completion date | Reason for variance in completion dates | Original approved TEIbudget ($ million) | Latest approved TEIbudget ($ million) | Actual TEIcost ($ million) | Variation between actual cost and latest approved TEI budget ($ million) | Reason for variance from latest approved TEI budget |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Bass Coast College | 30/09/2023 | 30/09/2023 | 30/11/2021 | – | In 2020, the school received $5 million in funding and in the 2020–21 State Budget $32.2 million. | 37.200 | 21.269 | 15.931 | Actual TEI cost is subject to project financial close in the defects liability period. |
| Beaumaris Secondary College – Stage 2 | 31/03/2022 | 31/03/2022 | 28/01/2022 | – | 18.968 | 14.468 | 14.248 | 0.220 | The TEI has decreased by $4.5 million due to a reprioritisation being redirected from this program to other school projects. |
| Clyde Secondary College  | 31/01/2022 | 31/01/2022 | 22/12/2021 | – | 37.908 | 37.348 | 35.573 | 1.775 | The TEI has decreased by $0.56 million due to certain expenditure being reclassified as operating instead of capital, in line with accounting standards. |
| Deanside Primary School  | 31/01/2022 | 31/01/2022 | 21/01/2022 | – | 25.793 | 25.352 | 23.723 | 1.629 | The TEI has decreased by $0.441 million due to certain expenditure being reclassified as operating instead of capital in line with accounting standards. |
| Dohertys Creek P‑9 College – Stage 2 – Years 7–9 | 31/03/2022 | 31/01/2022 | 26/11/2021 | – | 11.230 | 11.230 | 9.481 | 1.749 | Actual TEI cost is subject to project financial close in the defects liability period. |
| Edgars Creek Secondary College | 31/12/2022 | 31/12/2022 | 2/02/2022 | – | 22.800 | 21.982 | 20.761 | 1.221 | TEI includes reprioritisation in line with revised cost within project schedule. |
| Endeavour Hills Specialist School | 31/01/2022 | 31/01/2022 | 21/12/2021 | – | 45.240 | 44.845 | 36.039 | 8.806 | The TEI has decreased by $0.395 million due to certain expenditure being reclassified as operating instead of capital, in line with accounting standards. |
| Footscray North Primary School | 31/01/2022 | 31/01/2022 | 18/02/2022 | COVID-19 pandemic (reduced workforce) delayed the project by 3 weeks. | In 2020, the school shared $130.106 million allocated for school upgrades – growth for 2022 (metropolitan various). | – | – | – | – |
| Frankston North Education Precinct | 31/03/2022 | 31/03/2022 | 09/08/2021 | – | 11.268 | 11.429 | 1.775 | 9.654 | TEI includes co-contribution from the schools and reclassification of some costs as operating expenditure. |
| Gilgai Plains Primary School | 31/01/2022 | 31/01/2022 | 20/01/2022 | – | 25.793 | 25.504 | 23.102 | 2.402 | The TEI has decreased by $0.289 million due to certain expenditure being reclassified as operating instead of capital, in line with accounting standards. |
| Gisborne Primary School – Stage 2 | 30/06/2021 | 30/06/2021 | 9/03/2022 | Staging and decanting requirements delayed the project by over 6 months.The project was delivered in 3 separable portions. | 10.000 | 10.000 | 7.794 | 2.206 | Actual TEI cost is subject to project financial close in the defects liability period. |
| Greater Shepparton Secondary College | 31/03/2022 | 31/03/2022 | 1/12/2021 | – | 119.000 | 123.022 | 123.021 | 0.001 | The TEI has increased by $4.022 million due to a revised project scope, funded by a co‑contribution of $3.962 million from the school and by a co‑contribution of $0.06 million from local government. |
| Greenvale Secondary College | 31/01/2022 | 31/01/2022 | 21/12/2021 | – | 27.942 | 27.583 | 27.583 | – | The TEI has decreased by $0.359 million due to certain expenditure being reclassified as operating instead of capital, in line with accounting standards. |
| McKinnon Secondary College – East Campus | 31/03/2022 | 31/03/2022 | 15/12/2021 | – | In the 2019–20 State Budget, the school shared in $624.8 million allocated for new schools. | – | – | – | – |
| Miners Rest Primary School | 31/12/2022 | 31/12/2022 | 11/10/2021 | – | 15.390 | 15.390 | 14.768 | 0.622 | Actual TEI cost is subject to project financial close in the defects liability period. |
| Port Melbourne Secondary College (formerly Fishermans Bend Secondary School) | 31/03/2022 | 31/03/2022 | 17/11/2021 | – | In the 2019–20 State Budget, the school shared in $624.8 million allocated for new schools. | – | – | – | – |
| Sanctuary Lakes South: Saltwater P-9 College – Stage 2 | 31/03/2022 | 31/03/2022 | 15/11/2021 | – | 13.060 | 9.860 | 9.525 | 0.335 | TEI excludes $3.2 million reprioritisation in line with revised costs within the project schedule. |
| St Kilda Primary School | 31/03/2022 | 31/03/2022 | 14/04/2022 | Project delayed 2 weeks obtaining permits from Heritage Victoria. | 9.991 | 9.991 | 8.026 | 1.965 | Actual TEI cost is subject to project financial close in the defects liability period. |
| Strathtulloh Primary School | 31/01/2022 | 31/03/2022 | 21/12/2021 | – | 25.793 | 25.310 | 22.893 | 2.417 | The TEI has decreased by $0.483 million due to certain expenditure being reclassified as operating instead of capital, in line with accounting standards. |
| Upwey High School | 31/12/2021 | 31/12/2021 | 2/12/2021 | – | 10.000 | 10.000 | 10.000 | – | – |
| Victoria University Secondary College | 31/12/2022 | 31/12/2021 | 17/08/2021 | – | 23.946 | 23.946 | 23.054 | 0.892 | Actual TEI cost is subject to project financial close in the defects liability period. |
| Warringa Park School | 30/06/2021 | 30/06/2021 | 28/02/2022 | Staging requirements delayed the project by over 6 months. | 12.400 | 14.091 | 14.041 | 0.050 | TEI includes co-contribution from the school. |
| Willowbank Primary School | 31/01/2022 | 31/01/2022 | 15/12/2021 | – | 24.425 | 24.166 | 24.166 | – | The TEI has decreased by $0.259 million due to certain expenditure being reclassified as operating instead of capital, in line with accounting standards. |
| Wollert Primary School  | 31/01/2022 | 31/01/2022 | 20/12/2021 | – | 32.143 | 39.526 | 39.526 | – | TEI includes co-contribution from local government. |
| Wurun Senior Campus (formerly Fitzroy Gasworks Senior Campus) | 31/03/2022 | 31/03/2022 | 24/01/2022 | – | In the 2019–20 State Budget, the school shared in $624.8 million allocated for new schools. | – | – | – | – |