

A nighttime photograph of a city street. In the foreground, a tram is moving away from the viewer, with its destination sign displaying 'North Coburg' and 'via Sandringham'. The tram's number '5013' is visible. Pedestrians are walking across the street, their figures blurred due to motion. In the background, there are tall buildings with lit windows and streetlights. The overall scene is illuminated by the warm glow of city lights.

# Department of Transport

ANNUAL REPORT 2021-22

## APPENDIX 10: CONSULTANCY EXPENDITURE

## Appendix 10: Consultancy expenditure

The Department defines a consultant as a particular type of contractor engaged primarily to perform a discrete task that facilitates decision-making through the provision of expert analysis and advice, or the development of a written report or other intellectual output.

Details of individual consultancies where the total fees payable to the consultants were \$10,000 or greater can be found below. A summary of consultancies under \$10,000 is included as a part of Appendix 17 - Additional information available on request.

Consultant	Service Provided	Total approved project fee (\$ excl GST)	Expenditure 01/07/2021-30/06/2022 (\$ excl GST)	Future expenditure (\$ excl GST)
ABLEY TRANSPORTATION CONSULTANTS	Professional Services - strategic	48,470.0	48,469.5	0.0
ABLEY TRANSPORTATION CONSULTANTS	Professional Services - strategic	56,980.0	6,800.0	50,180.0
ABZECO PTY LTD	Professional Services - strategic	17,620.0	1,000.0	16,620.0
ACCENTURE AUSTRALIA PTY LTD	Professional Services - strategic	1,727,272.7	835,463.5	891,809.2
AECOM AUSTRALIA PTY LTD	Professional Services - strategic	18,720.0	13,265.0	0.0
AECOM AUSTRALIA PTY LTD	Professional Services - strategic	56,485.5	28,307.5	0.0
AECOM AUSTRALIA PTY LTD	Professional Services - strategic	12,151.8	10,630.0	0.0
AECOM AUSTRALIA PTY LTD	Professional Services - strategic	12,151.8	1,521.8	0.0
AECOM AUSTRALIA PTY LTD & WSP AUSTRALIA PTY LIMITED	Professional Services - strategic	297,661.2	297,102.8	558.3
AECOM AUSTRALIA PTY LTD & WSP AUSTRALIA PTY LIMITED	Professional Services - strategic	38,544.0	32,887.4	0.0
AECOM COST CONSULTING PTY LTD	Professional Services - strategic	159,890.0	159,890.0	0.0
ALCHIMIE PTY LTD	Professional Services - strategic	67,500.0	8,742.5	58,757.5
ALL VISUALS	Professional Services - strategic	12,000.0	9,000.0	0.0
ALLENS	Professional Services - strategic	2,967,000.0	1,703,889.9	1,263,110.1
ALLENS	Professional Services - strategic	242,000.0	103,582.3	138,417.7
ALLENS	Professional Services - strategic	827,727.3	380,571.6	0.0
ALLENS	Professional Services - strategic	21,000.0	1,691.2	19,308.8
ALLENS	Professional Services - strategic	135,000.0	19,939.9	0.0
ALLENS	Professional Services - strategic	33,000.0	22,796.3	10,203.7
ALLENS	Professional Services - strategic	40,000.0	2,052.2	22,735.8
ALLENS	Professional Services - strategic	70,000.0	70,000.0	0.0
ALLENS	Professional Services - strategic	998,000.0	699,281.3	0.0

Consultant	Service Provided	Total approved project fee (\$ excl GST)	Expenditure 01/07/2021-30/06/2022 (\$ excl GST)	Future expenditure (\$ excl GST)
ALLENS	Professional Services - strategic	227,272.7	26,117.3	0.0
ALLENS	Professional Services - strategic	170,000.0	9,983.4	0.0
ANDERSON COLLAB	Professional Services - strategic	124,767.5	112,530.0	12,237.5
ANNE DALTON & ASSOCIATES	Professional Services - strategic	35,454.5	9,341.8	0.0
ARBORICULTURAL CONSULTANTS AUST	Professional Services - strategic	13,635.0	3,625.0	10,010.0
ARMSTRONG PERSONNEL PTY LTD	Professional Services - strategic	21,500.0	2,184.0	1,616.5
ARMSTRONG PERSONNEL PTY LTD	Professional Services - strategic	21,500.0	1,001.0	20,499.0
ARUP AUSTRALIA PTY LTD	Professional Services - strategic	183,545.5	118,060.0	30,545.5
ARUP AUSTRALIA PTY LTD	Professional Services - strategic	599,826.4	68,500.4	0.0
ARUP AUSTRALIA PTY LTD	Professional Services - strategic	110,000.0	5,600.0	104,400.0
ARUP AUSTRALIA PTY LTD	Professional Services - strategic	45,000.0	44,887.8	112.2
ARUP AUSTRALIA PTY LTD	Professional Services - strategic	49,200.0	6,300.0	4,200.0
ARUP AUSTRALIA PTY LTD	Professional Services - strategic	49,200.0	13,000.0	36,200.0
ARUP AUSTRALIA PTY LTD	Professional Services - strategic	23,350.0	18,710.0	4,640.0
ARUP PTY LTD	Professional Services - strategic	15,700.0	13,592.5	2,107.5
AURECON AUSTRALASIA PTY LTD	Professional Services - strategic	54,545.5	36,049.0	18,496.5
AURECON AUSTRALASIA PTY LTD	Professional Services - strategic	261,772.7	54,730.8	120,586.0
AURECON AUSTRALASIA PTY LTD	Professional Services - strategic	60,000.0	45,000.0	15,000.0
AURECON AUSTRALASIA PTY LTD	Professional Services - strategic	40,975.0	40,975.0	0.0
AURECON AUSTRALASIA PTY LTD	Professional Services - strategic	226,400.0	31,600.0	0.0
AURECON AUSTRALASIA PTY LTD	Professional Services - strategic	445,454.5	154,366.0	291,088.5
AURECON AUSTRALASIA PTY LTD	Professional Services - strategic	614,330.0	178,730.0	435,600.0
AURECON AUSTRALASIA PTY LTD	Professional Services - strategic	59,090.9	20,600.0	38,490.9
AUSTRAFFIC (VIC) PTY LTD	Professional Services - strategic	49,200.0	19,680.0	0.0
AUSTRAFFIC (VIC) PTY LTD	Professional Services - strategic	49,200.0	4,920.0	0.0
AUSTRALIAN COUNCIL FOR	Professional Services - strategic	56,320.0	41,829.0	14,491.0
AUSTRALIAN ENERGY MARKET OPERATOR LIMITED	Professional Services - strategic	227,272.7	22,407.5	204,865.0
AVANCE LOGIC PTY LTD	Professional Services - strategic	43,625.0	43,625.0	0.0
BEVERIDGE WILLIAMS & CO PTY LTD	Professional Services - strategic	116,400.0	14,560.0	101,840.0

Consultant	Service Provided	Total approved project fee (\$ excl GST)	Expenditure 01/07/2021-30/06/2022 (\$ excl GST)	Future expenditure (\$ excl GST)
BEVERIDGE WILLIAMS & CO PTY LTD	Professional Services - strategic	18,000.0	17,296.5	0.0
BEVERIDGE WILLIAMS & CO PTY LTD	Professional Services - strategic	10,034.7	10,034.7	0.0
BG&E PTY LTD	Professional Services - strategic	30,000.0	12,506.3	17,493.8
BILLIGENCE PTY LTD	Professional Services - strategic	222,836.4	78,806.0	144,030.4
BIOSIS PTY LTD	Professional Services - strategic	18,210.0	15,210.0	3,000.0
BIOSIS PTY LTD	Professional Services - strategic	40,573.7	5,765.7	10,408.2
BIOSIS PTY LTD	Professional Services - strategic	40,573.7	18,277.7	27,496.0
BIOSIS PTY LTD	Professional Services - strategic	12,330.0	2,879.5	9,450.5
BIOSIS PTY LTD	Professional Services - strategic	11,508.0	5,758.0	5,750.0
BIOSIS PTY LTD	Professional Services - strategic	11,508.0	3,137.5	2,500.0
BIOSIS PTY LTD	Professional Services - strategic	21,036.0	4,752.0	6,986.0
BIOSIS PTY LTD	Professional Services - strategic	21,036.0	1,783.0	19,253.0
BIOSIS PTY LTD	Professional Services - strategic	27,285.5	25,520.0	1,765.5
BIRUU PTY LTD	Professional Services - strategic	49,500.0	44,946.0	0.0
BOLD HR AUSTRALIA PTY LTD	Professional Services - strategic	38,000.0	22,000.0	25,000.0
CAPIRE CONSULTING GROUP	Professional Services - strategic	90,262.7	16,950.0	0.0
CAPIRE CONSULTING GROUP	Professional Services - strategic	43,321.4	39,540.6	0.0
CARDNO VICTORIA PTY LTD	Professional Services - strategic	60,334.0	16,855.6	0.0
CERTS INTERNATIONAL PTY LTD	Professional Services - strategic	30,000.0	21,000.0	9,000.0
CHARTER KECK CRAMER PTY LTD	Professional Services - strategic	28,830.0	28,829.5	0.0
CIVINFRA PTY LTD	Professional Services - strategic	909,090.9	305,130.0	15,000.0
CLAYTON UTZ	Professional Services - strategic	75,000.0	13,286.8	61,713.2
CLAYTON UTZ	Professional Services - strategic	75,000.0	51,245.9	0.0
CLAYTON UTZ	Professional Services - strategic	45,000.0	14,110.6	35,899.0
CLAYTON UTZ	Professional Services - strategic	160,000.0	5,490.5	154,509.5
CLAYTON UTZ	Professional Services - strategic	150,000.0	30,898.6	119,101.4
CNC PROJECT MANAGEMENT PTY LTD	Professional Services - strategic	45,370.0	21,872.5	5,863.0
CNC PROJECT MANAGEMENT PTY LTD	Professional Services - strategic	278,563.0	81,940.0	20,651.0
COLLABORATIVE ITS CONSULTING	Professional Services - strategic	46,500.0	12,357.8	0.0

Consultant	Service Provided	Total approved project fee (\$ excl GST)	Expenditure 01/07/2021-30/06/2022 (\$ excl GST)	Future expenditure (\$ excl GST)
COLLABORATIVE ITS CONSULTING	Professional Services - strategic	38,000.0	380.1	8,000.0
COLLABORATIVE ITS CONSULTING	Professional Services - strategic	20,034.5	6,608.6	13,425.9
COLLABORATIVE ITS CONSULTING	Professional Services - strategic	54,198.5	35,955.3	0.0
COLLABORATIVE ITS CONSULTING	Professional Services - strategic	46,500.0	1,732.2	37,220.3
COLLABORATIVE ITS CONSULTING	Professional Services - strategic	20,034.5	765.3	16,973.2
COLLABORATIVE ITS CONSULTING	Professional Services - strategic	54,198.5	2,419.7	0.0
Collaborative ITS Consulting Australia Pty Ltd	Professional Services - strategic	38,674.5	31,489.5	9,900.0
Collaborative ITS Consulting Australia Pty Ltd	Professional Services - strategic	44,899.1	9,692.9	30,000.0
Collaborative ITS Consulting Australia Pty Ltd	Professional Services - strategic	861,818.2	416,616.0	500,000.0
Collaborative ITS Consulting Australia Pty Ltd	Professional Services - strategic	398,563.0	190,636.7	207,926.4
Collaborative ITS Consulting Australia Pty Ltd	Professional Services - strategic	44,286.4	11,071.6	33,214.8
Collaborative ITS Consulting Australia Pty Ltd	Professional Services - strategic	44,454.5	6,668.2	37,786.4
CORMEUM CONSULTING PTY LTD	Professional Services - strategic	1,163,000.0	894,433.7	268,566.3
CORPORATE VALUE ANALYTICS PTY LTD	Professional Services - strategic	309,307.6	206,912.2	0.0
CORRS CHAMBERS WESTGARTH	Professional Services - strategic	15,000.0	15,000.0	0.0
CORRS CHAMBERS WESTGARTH	Professional Services - strategic	12,304.3	12,304.3	0.0
CORRS CHAMBERS WESTGARTH	Professional Services - strategic	67,500.0	62,402.4	0.0
CORRS CHAMBERS WESTGARTH	Professional Services - strategic	10,000.0	2,503.3	0.0
CT MANAGEMENT GROUP	Professional Services - strategic	36,000.0	10,125.0	1,050.0
CT MANAGEMENT GROUP	Professional Services - strategic	36,000.0	4,200.0	31,800.0
CTA PARTNERS	Professional Services - strategic	11,310.0	5,582.5	5,727.5
CUBE GROUP MANAGEMENT CONSULTING (AUSTRALIA) PTY LTD	Professional Services - strategic	45,000.0	17,500.0	0.0
CUMMINS PLANNING	Professional Services - strategic	40,909.1	40,717.5	0.0
CUMMINS PLANNING	Professional Services - strategic	40,000.0	17,250.0	0.0
D & D TAXATION CONSULTING PTY LTD	Professional Services - strategic	18,150.0	18,150.0	0.0
DELOITTE TOUCHE TOHMATSU	Professional Services - strategic	428,810.0	300,167.0	0.0
DELOITTE TOUCHE TOHMATSU	Professional Services - strategic	236,030.0	107,946.0	0.0
DELOITTE TOUCHE TOHMATSU	Professional Services - strategic	179,000.0	79,255.0	99,745.0
DELOITTE TOUCHE TOHMATSU LTD	Professional Services - strategic	227,272.7	19,487.5	0.0

Consultant	Service Provided	Total approved project fee (\$ excl GST)	Expenditure 01/07/2021-30/06/2022 (\$ excl GST)	Future expenditure (\$ excl GST)
DELOITTE TOUCHE TOHMATSU LTD	Professional Services - strategic	135,460.9	108,188.0	0.0
DELOITTE TOUCHE TOHMATSU LTD	Professional Services - strategic	197,650.9	197,650.9	0.0
DELOITTE TOUCHE TOHMATSU LTD	Professional Services - strategic	45,294.5	45,294.5	0.0
DELOITTE TOUCHE TOHMATSU LTD	Professional Services - strategic	4,008,338.8	3,152,335.5	2,342,614.6
DELOITTE TOUCHE TOHMATSU LTD	Professional Services - strategic	6,842,240.9	3,436,336.0	3,405,904.9
DELOITTE TOUCHE TOHMATSU LTD	Professional Services - strategic	313,954.5	187,950.0	126,004.5
DELOITTE TOUCHE TOHMATSU LTD	Professional Services - strategic	226,552.7	226,174.0	378.7
DLA PIPER AUSTRALIA	Professional Services - strategic	90,000.0	283.0	8,743.0
DXC TECHNOLOGY AUSTRALIA P/L	Professional Services - strategic	131,890.0	31,065.0	11,445.0
EHS SUPPORT PTY LTD	Professional Services - strategic	528,673.3	184,290.0	0.0
ENERGISED CONSULTING PTY LTD	Professional Services - strategic	45,000.0	45,000.0	0.0
ENGENY MANAGEMENT PTY LTD	Professional Services - strategic	28,290.0	10,600.0	17,690.0
ENGENY MANAGEMENT PTY LTD	Professional Services - strategic	28,290.0	4,500.0	190.0
ENVIRONMENTAL EARTH SCIENCES VIC	Professional Services - strategic	23,085.0	9,962.5	13,122.5
ERNST & YOUNG	Professional Services - strategic	362,910.0	136,090.9	226,819.0
ERNST & YOUNG	Professional Services - strategic	2,924,096.4	35,005.5	0.0
ERNST & YOUNG	Professional Services - strategic	45,000.0	30,080.5	23,689.0
ERNST & YOUNG	Professional Services - strategic	25,454.5	24,158.8	1,295.7
ERNST & YOUNG	Professional Services - strategic	168,181.8	168,181.8	0.0
ERNST & YOUNG	Professional Services - strategic	1,200,000.0	337,069.3	862,930.7
ERNST & YOUNG	Professional Services - strategic	16,883,636.4	20,363.6	369,238.0
ERNST & YOUNG	Professional Services - strategic	31,254.6	31,254.6	0.0
ERNST & YOUNG	Professional Services - strategic	73,715.0	73,715.0	0.0
ERNST & YOUNG	Professional Services - strategic	4,108,580.0	89,748.0	4,018,832.0
ERNST & YOUNG	Professional Services - strategic	294,970.4	53,631.1	0.0
ERNST & YOUNG	Professional Services - strategic	2,400,000.0	97,600.0	2,302,400.0
ERNST & YOUNG	Professional Services - strategic	636,363.6	470,209.5	10,000.0
ERNST & YOUNG	Professional Services - strategic	1,005,859.3	182,171.8	692,076.6
ERNST & YOUNG	Professional Services - strategic	1,005,859.3	131,610.9	692,076.6

Consultant	Service Provided	Total approved project fee (\$ excl GST)	Expenditure 01/07/2021-30/06/2022 (\$ excl GST)	Future expenditure (\$ excl GST)
ERNST & YOUNG	Professional Services - strategic	92,000.0	92,000.0	0.0
ERNST & YOUNG	Professional Services - strategic	350,000.0	350,000.0	0.0
ERNST & YOUNG	Professional Services - strategic	95,000.0	55,000.0	40,000.0
ERNST & YOUNG	Professional Services - strategic	179,400.0	179,400.0	0.0
ERNST & YOUNG	Professional Services - strategic	90,716.4	28,435.1	62,281.3
ESCIENT PTY LTD	Professional Services - strategic	187,000.0	187,000.0	0.0
ESCIENT PTY LTD	Professional Services - strategic	10,800.0	9,000.0	1,800.0
ESCIENT PTY LTD	Professional Services - strategic	175,500.0	68,250.0	5,850.0
ESRI AUSTRALIA	Professional Services - strategic	11,840.0	11,840.0	0.0
ESRI AUSTRALIA PTY LTD	Professional Services - strategic	48,350.0	19,760.0	0.0
ESRI AUSTRALIA PTY LTD	Professional Services - strategic	48,350.0	19,760.0	90.0
FIRECONE VENTURES PTY LTD	Professional Services - strategic	294,075.5	58,975.0	0.0
FLAGSTAFF CONSULTING GROUP	Professional Services - strategic	67,000.0	11,570.0	55,430.0
FLAGSTAFF CONSULTING GROUP	Professional Services - strategic	43,080.0	16,770.0	26,310.0
FOLEY'S LIST PTY LTD	Professional Services - strategic	10,000.0	10,000.0	0.0
FTI CONSULTING (AUSTRALIA) PTY LTD	Professional Services - strategic	100,000.0	97,535.0	0.0
GFORCE RECRUITMENT LTD	Professional Services - strategic	48,222.7	14,766.6	33,456.1
GHD PTY LTD	Professional Services - strategic	45,454.5	41,701.8	3,752.8
GHD PTY LTD	Professional Services - strategic	385,031.8	277,699.0	195,672.0
GHD PTY LTD	Professional Services - strategic	159,672.7	54,943.7	104,729.0
GHD PTY LTD	Professional Services - strategic	40,000.0	11,055.2	0.0
GHD PTY LTD	Professional Services - strategic	115,175.1	65,327.8	0.0
GHD PTY LTD	Professional Services - strategic	27,000.0	22,876.0	4,124.0
GHD PTY LTD	Professional Services - strategic	27,840.9	18,750.0	0.0
GLOSSOP TOWN PLANNING	Professional Services - strategic	30,000.0	10,044.8	0.0
GLOSSOP TOWN PLANNING	Professional Services - strategic	30,000.0	8,232.5	0.0
GREENCAP PTY LTD	Professional Services - strategic	79,090.9	57,862.7	21,228.2
GREENCAP PTY LTD	Professional Services - strategic	226,363.6	227,081.4	0.0
GREENS LIST CLERKING SERVICES PTY LTD	Professional Services - strategic	13,636.4	8,795.5	4,840.9

Consultant	Service Provided	Total approved project fee (\$ excl GST)	Expenditure 01/07/2021-30/06/2022 (\$ excl GST)	Future expenditure (\$ excl GST)
GROUND SCIENCE PTY LTD	Professional Services - strategic	12,000.0	9,520.0	2,480.0
GROUND SCIENCE SOUTH WEST	Professional Services - strategic	29,900.0	29,900.0	0.0
GROUPGSA	Professional Services - strategic	36,300.0	7,500.0	0.0
GTA CONSULTANTS	Professional Services - strategic	143,383.6	114,774.0	0.0
GTA CONSULTANTS	Professional Services - strategic	143,383.6	114,774.0	0.0
GUIDERA CONSULTING GROUP	Professional Services - strategic	113,636.4	110,327.4	0.0
HALL AND WILCOX	Professional Services - strategic	245,454.5	112,998.3	0.0
HALL AND WILCOX	Professional Services - strategic	245,454.2	40,851.7	0.0
HALL AND WILCOX	Professional Services - strategic	47,580.0	5,566.6	42,145.1
HALL MCMASTER & ASSOCIATES LTD	Professional Services - strategic	37,568.2	37,563.6	0.0
HANSEN PARTNERSHIP PTY LTD	Professional Services - strategic	23,750.0	23,750.0	0.0
HANSEN PARTNERSHIP PTY LTD	Professional Services - strategic	24,038.6	23,942.5	0.0
HARWOOD ANDREWS PTY LTD	Professional Services - strategic	30,000.0	2,224.5	0.0
HARWOOD ANDREWS PTY LTD	Professional Services - strategic	74,772.7	29,429.3	45,343.4
HECONSULT PTY LTD	Professional Services - strategic	23,984.5	18,450.0	5,534.5
HERDING CATS CONSULTING PTY LTD	Professional Services - strategic	45,454.5	31,875.0	13,579.5
HIVE LEGAL PTY LTD	Professional Services - strategic	83,650.0	37,450.0	46,200.0
ICONINC HOLDINGS PTY LTD	Professional Services - strategic	29,775.0	29,775.0	0.0
IIMBE PTY LTD	Professional Services - strategic	19,500.0	8,417.5	2,665.0
INFORMATION INTEGRITY SOLUTIONS PTY LTD	Professional Services - strategic	45,447.3	33,696.0	0.0
INFORMATION INTEGRITY SOLUTIONS PTY LTD	Professional Services - strategic	45,447.3	8,424.0	0.0
INFORMATION INTEGRITY SOLUTIONS PTY LTD	Professional Services - strategic	35,640.0	35,640.0	0.0
INFORMATION INTEGRITY SOLUTIONS PTY LTD	Professional Services - strategic	45,360.0	45,360.0	0.0
ISOVIST PTY LTD	Professional Services - strategic	41,760.0	41,760.0	0.0
JACOBS GROUP (AUSTRALIA) PTY LTD	Professional Services - strategic	134,279.1	18,997.1	0.0
JACOBS GROUP (AUSTRALIA) PTY LTD	Professional Services - strategic	245,454.5	142,276.9	103,177.6
JACOBS GROUP (AUSTRALIA) PTY LTD GR	Professional Services - strategic	17,710.0	17,710.0	0.0
JACOBS GROUP(AUSTRALIA) PTY LTD	Professional Services - strategic	152,081.8	147,081.8	0.0
JACOBS GROUP(AUSTRALIA) PTY LTD	Professional Services - strategic	654,545.5	110,620.0	543,925.5



Consultant	Service Provided	Total approved project fee (\$ excl GST)	Expenditure 01/07/2021-30/06/2022 (\$ excl GST)	Future expenditure (\$ excl GST)
JANINE HADDOW	Professional Services - strategic	118,628.7	56,544.5	20,977.1
JO BELL HERITAGE SERVICES P/L	Professional Services - strategic	24,288.0	24,288.0	0.0
KPMG	Professional Services - strategic	45,454.5	45,000.0	454.5
KPMG	Professional Services - strategic	839,557.3	295,918.8	543,638.5
KPMG	Professional Services - strategic	2,450,000.0	355,374.7	1,025,438.2
KPMG	Professional Services - strategic	1,355,170.0	454,500.0	900,670.0
KPMG	Professional Services - strategic	2,400,000.0	50,267.0	2,349,733.0
KPMG	Professional Services - strategic	1,363,636.4	145,147.0	0.0
KPMG	Professional Services - strategic	125,848.2	125,848.2	0.0
KPMG	Professional Services - strategic	63,636.4	63,636.4	0.0
KPMG AUSTRALIA	Professional Services - strategic	203,842.0	8,943.0	0.0
KPMG AUSTRALIA	Professional Services - strategic	532,370.9	443,641.0	88,729.9
KPMG AUSTRALIA	Professional Services - strategic	1,724,102.3	1,634,975.0	209,133.3
KPMG AUSTRALIA	Professional Services - strategic	6,926,613.6	2,239,704.3	0.0
LA TROBE UNIVERSITY	Professional Services - strategic	59,828.2	25,528.4	0.0
LEK CONSULTING AUSTRALIA PTY LTD	Professional Services - strategic	579,375.0	579,375.0	0.0
LEK CONSULTING AUSTRALIA PTY LTD	Professional Services - strategic	160,650.0	160,650.0	0.0
MADDOCKS	Professional Services - strategic	18,000.0	974.4	16,663.2
MADDOCKS	Professional Services - strategic	18,000.0	362.4	16,663.2
MADDOCKS	Professional Services - strategic	40,909.1	5,737.7	35,171.4
MADDOCKS	Professional Services - strategic	69,000.0	15,314.3	53,685.7
MADDOCKS	Professional Services - strategic	20,200.0	6,500.0	800.0
MADDOCKS	Professional Services - strategic	20,200.0	700.0	17,000.0
MADDOCKS	Professional Services - strategic	23,000.0	16,500.0	0.0
MADDOCKS	Professional Services - strategic	23,000.0	5,583.9	0.0
MADDOCKS	Professional Services - strategic	15,000.0	11,606.3	0.0
MADDOCKS	Professional Services - strategic	15,000.0	10,535.0	4,465.0
MADDOCKS	Professional Services - strategic	90,585.0	42,322.5	0.0
MADDOCKS	Professional Services - strategic	313,600.0	12,744.9	300,855.1

Consultant	Service Provided	Total approved project fee (\$ excl GST)	Expenditure 01/07/2021-30/06/2022 (\$ excl GST)	Future expenditure (\$ excl GST)
MADDOCKS	Professional Services - strategic	37,200.0	12,338.9	24,861.1
MADDOCKS	Professional Services - strategic	45,292.5	23,760.0	0.0
MADDOCKS	Professional Services - strategic	109,660.0	4,239.9	105,420.1
MADDOCKS	Professional Services - strategic	36,000.0	5,610.5	32,921.8
MADDOCKS	Professional Services - strategic	54,830.0	3,053.0	51,777.0
MADDOCKS	Professional Services - strategic	44,800.0	2,678.2	42,121.8
MADDOCKS	Professional Services - strategic	10,000.0	992.0	10,000.0
MADDOCKS	Professional Services - strategic	22,900.0	590.2	22,309.8
MELD STUDIOS	Professional Services - strategic	181,000.0	114,257.8	0.0
MELD STUDIOS	Professional Services - strategic	181,000.0	65,600.0	0.0
MERCER CONSULTING (AUSTRALIA) PTY LTD	Professional Services - strategic	120,904.4	13,800.0	3,184.4
MINTER ELLISON LAWYERS	Professional Services - strategic	291,368.5	130,296.4	161,072.1
MINTER ELLISON LAWYERS	Professional Services - strategic	51,000.0	12,573.0	38,427.0
MINTER ELLISON LAWYERS	Professional Services - strategic	605,000.9	203,065.2	0.0
MOBILITY THINKING PTY LTD	Professional Services - strategic	44,920.0	9,935.0	0.0
NCC GROUP PTY LTD T/A SITE CONFIDENCE	Professional Services - strategic	21,272.7	18,000.0	3,272.7
NELSON-FURNELL PTY LTD	Professional Services - strategic	15,413.0	11,413.0	0.0
NEN CONSULTING PTY LTD	Professional Services - strategic	274,409.6	17,225.0	0.0
NINE-SQUARED PTY LTD	Professional Services - strategic	226,680.0	128,534.3	98,145.7
NORTON ROSE FULBRIGHT AUSTRALIA	Professional Services - strategic	84,906.0	4,447.3	0.0
NORTON ROSE FULBRIGHT AUSTRALIA	Professional Services - strategic	84,906.0	682.4	0.0
NOUS GROUP PTY. LTD	Professional Services - strategic	227,272.0	45,572.0	0.0
PECKVONHARTEL GROUP PTY LTD	Professional Services - strategic	38,200.0	7,640.0	0.0
PECKVONHARTEL GROUP PTY LTD	Professional Services - strategic	45,000.0	2,250.0	0.0
PIXEL PERFECT PTY LTD T/A COURT HEATH CONSULTING	Professional Services - strategic	109,090.9	25,050.0	84,040.0
POLICY PERFORMANCE	Professional Services - strategic	10,363.6	5,130.0	11,000.0
POWERCOR AUSTRALIA PTY LTD	Professional Services - strategic	12,574.5	8,029.0	0.0
PRICE WATERHOUSE COOPERS	Professional Services - strategic	30,063.4	30,063.4	0.0
PRICE WATERHOUSE COOPERS	Professional Services - strategic	76,908.0	15,708.0	61,200.0

Consultant	Service Provided	Total approved project fee (\$ excl GST)	Expenditure 01/07/2021-30/06/2022 (\$ excl GST)	Future expenditure (\$ excl GST)
PRICE WATERHOUSE COOPERS	Professional Services - strategic	48,960.0	13,260.0	35,700.0
PRICE WATERHOUSE COOPERS	Professional Services - strategic	138,292.0	25,144.0	113,148.0
PRICE WATERHOUSE COOPERS	Professional Services - strategic	227,250.0	159,075.0	68,175.0
PRICEWATERHOUSECOOPER S	Professional Services - strategic	227,000.0	227,000.0	0.0
PRICEWATERHOUSECOOPER S	Professional Services - strategic	2,487,058.7	776,250.0	4,548,000.0
PRICEWATERHOUSECOOPER S	Professional Services - strategic	750,000.0	119,970.0	126,715.7
PRICEWATERHOUSECOOPER S	Professional Services - strategic	1,200,000.0	43,120.0	1,156,880.0
PRICEWATERHOUSECOOPER S	Professional Services - strategic	1,818,181.8	599,296.0	1,349,603.8
PRICEWATERHOUSECOOPER S	Professional Services - strategic	409,090.9	69,860.7	0.0
PRICEWATERHOUSECOOPER S CONSULTING (AUSTRALIA) PTY LIMITED	Professional Services - strategic	32,640.0	32,143.5	0.0
PRICEWATERHOUSECOOPER S CONSULTING (AUSTRALIA) PTY LIMITED	Professional Services - strategic	26,363.6	23,062.5	0.0
PRICEWATERHOUSECOOPER S CONSULTING (AUSTRALIA) PTY LIMITED	Professional Services - strategic	170,000.0	127,500.0	0.0
PRICEWATERHOUSECOOPER S CONSULTING (AUSTRALIA) PTY LIMITED	Professional Services - strategic	1,222,249.1	370,586.0	851,663.1
PRODIGY INVESTMENT GROUP PTY LTD	Professional Services - strategic	90,410.0	31,780.0	58,630.0
Project Health P/L	Professional Services - strategic	48,000.0	5,000.0	43,000.0
PROXIMITY ADVISORY SERVICES PTY LTD	Professional Services - strategic	75,000.0	24,221.0	10,000.0
R BUSH CONSULTING P/L	Professional Services - strategic	60,000.0	12,515.0	0.0
R BUSH CONSULTING P/L	Professional Services - strategic	60,000.0	1,190.0	0.0
R BUSH CONSULTING P/L	Professional Services - strategic	40,000.0	5,695.0	34,305.0
R BUSH CONSULTING P/L	Professional Services - strategic	40,000.0	5,440.0	16,030.0
R BUSH CONSULTING P/L	Professional Services - strategic	34,000.0	12,495.0	21,505.0
R BUSH CONSULTING P/L	Professional Services - strategic	34,000.0	3,995.0	17,510.0
R BUSH CONSULTING P/L	Professional Services - strategic	72,727.3	990.0	71,737.3
REDINK PLANNING	Professional Services - strategic	40,909.1	37,840.0	0.0
REDINK PLANNING	Professional Services - strategic	40,000.0	15,545.0	24,455.0
REDINK PLANNING	Professional Services - strategic	36,363.6	16,445.0	19,918.6
RIDER LEVETT BUCKNALL VIC PTY LTD	Professional Services - strategic	59,090.9	57,195.0	1,895.9

Consultant	Service Provided	Total approved project fee (\$ excl GST)	Expenditure 01/07/2021-30/06/2022 (\$ excl GST)	Future expenditure (\$ excl GST)
RM CONSULTING GROUP PTY LTD	Professional Services - strategic	40,220.0	28,154.0	12,066.0
RM CONSULTING GROUP PTY LTD	Professional Services - strategic	40,220.0	12,066.0	0.0
ROAD SOLUTIONS TRUST	Professional Services - strategic	93,510.0	56,106.0	37,404.0
ROAD SOLUTIONS TRUST	Professional Services - strategic	14,375.5	14,375.0	0.0
RPS AAP CONSULTING PTY LTD	Professional Services - strategic	194,530.9	176,073.8	18,457.2
RPS AAP CONSULTING PTY LTD	Professional Services - strategic	219,840.0	214,678.4	0.0
RSM AUSTRALIA PTY LTD ATF BIRDANCO PRACTICE TRUST	Professional Services - strategic	181,818.2	52,800.0	0.0
RUSSELL KENNEDY SOLICITORS	Professional Services - strategic	12,700.0	12,700.0	0.0
RUSSELL KENNEDY SOLICITORS	Professional Services - strategic	10,000.0	5,728.4	0.0
SAFE SYSTEM SOLUTIONS PTY LTD	Professional Services - strategic	24,880.0	10,490.0	14,390.0
SAFE SYSTEM SOLUTIONS PTY LTD	Professional Services - strategic	14,400.0	9,650.0	0.0
SAFE SYSTEM SOLUTIONS PTY LTD	Professional Services - strategic	23,665.5	23,665.0	0.0
SALT3	Professional Services - strategic	10,900.0	10,900.0	0.0
SCA MANAGEMENT CONSULTANTS PTY LTD	Professional Services - strategic	45,000.0	35,775.0	0.0
SCA MANAGEMENT CONSULTANTS PTY LTD	Professional Services - strategic	40,000.0	21,527.3	0.0
SCA MANAGEMENT CONSULTANTS PTY LTD	Professional Services - strategic	28,330.0	25,330.0	3,000.0
SENSE OF SECURITY	Professional Services - strategic	96,650.0	67,655.0	0.0
SGS ECONOMICS AND PLANNING PTY LTD	Professional Services - strategic	78,590.9	8,000.0	0.0
SLR CONSULTING AUSTRALIA PTY LTD	Professional Services - strategic	509,400.0	145,159.0	364,241.0
SMEC AUSTRALIA PTY LTD	Professional Services - strategic	57,568.0	17,317.0	26,834.0
SMEC AUSTRALIA PTY LTD	Professional Services - strategic	57,568.0	26,834.0	0.0
SMEC AUSTRALIA PTY LTD	Professional Services - strategic	57,568.0	13,417.0	26,834.0
SMEC AUSTRALIA PTY LTD	Professional Services - strategic	10,000.0	6,950.0	3,050.0
SMEDLEY TECHNICAL AND STRATEGIC PTY LTD	Professional Services - strategic	44,400.0	8,400.0	0.0
SMEDLEY TECHNICAL AND STRATEGIC PTY LTD	Professional Services - strategic	132,000.0	28,400.0	103,600.0
SMEDLEY TECHNICAL AND STRATEGIC PTY LTD	Professional Services - strategic	224,550.0	204,586.8	19,963.3
SPATIAL MEDIA	Professional Services - strategic	29,650.0	14,825.0	0.0
STANTEC AUSTRALIA PTY LTD	Professional Services - strategic	226,363.6	132,612.7	0.0
STANTEC AUSTRALIA PTY LTD	Professional Services - strategic	10,000.0	10,000.0	0.0

Consultant	Service Provided	Total approved project fee (\$ excl GST)	Expenditure 01/07/2021-30/06/2022 (\$ excl GST)	Future expenditure (\$ excl GST)
STERLING INFRASTRUCTURE PTY LTD	Professional Services - strategic	10,250.0	10,250.0	0.0
STERLING INFRASTRUCTURE PTY LTD	Professional Services - strategic	18,500.0	18,500.0	0.0
TAC DESIGN PTY LTD	Professional Services - strategic	18,000.0	7,500.0	0.0
TALYST CONSULTING PTY LTD (TRADING AS TQSOLUTIONS CONSULTING)	Professional Services - strategic	44,800.0	12,600.0	0.0
TAUNGURUNG LAND AND WATERS COUNCIL	Professional Services - strategic	45,000.0	45,000.0	0.0
TERRA FIRMA PTY LTD	Professional Services - strategic	26,730.0	6,000.0	0.0
TERRA FIRMA PTY LTD	Professional Services - strategic	29,400.0	29,400.0	0.0
TERRACO PTY LTD	Professional Services - strategic	22,336.4	18,700.0	0.0
THE BEHAVIOURAL ARCHITECTS AUSTR	Professional Services - strategic	373,391.0	121,904.5	251,486.5
THE BEHAVIOURAL ARCHITECTS AUSTR	Professional Services - strategic	373,391.0	14,670.2	115,925.2
THE BOSTON CONSULTING GROUP PTY LTD	Professional Services - strategic	44,441.8	44,441.8	0.0
THE TRUSTEE FOR CHALMERS CONSULTING GROUP TRUST	Professional Services - strategic	45,204.5	28,550.0	28,554.5
THE TRUSTEE FOR INSIGHT ECONOMICS HYBRID TRUST	Professional Services - strategic	271,984.5	81,596.0	190,388.5
The Trustee for Truong & Nguyen F/T	Professional Services - strategic	45,454.5	45,454.0	0.0
The Trustee for Truong & Nguyen F/T	Professional Services - strategic	45,409.1	45,400.0	0.0
THOMSON GEER LAWYERS TRUST	Professional Services - strategic	30,000.0	12,998.5	0.0
TM INSIGHT OPERATIONS PTY LTD	Professional Services - strategic	45,000.0	45,000.0	0.0
TONKIN & TAYLOR PTY LTD	Professional Services - strategic	14,160.0	11,800.0	2,360.0
TOTAL PROPERTY DEVELOPMENTS P/L	Professional Services - strategic	30,020.0	18,340.0	1,080.0
TOTAL PROPERTY DEVELOPMENTS P/L	Professional Services - strategic	30,020.0	10,600.0	1,080.0
TOTAL PROPERTY DEVELOPMENTS P/L	Professional Services - strategic	117,526.0	26,100.0	91,426.0
TOTAL PROPERTY DEVELOPMENTS P/L	Professional Services - strategic	53,910.0	17,515.0	36,395.0
TOTAL PROPERTY DEVELOPMENTS P/L	Professional Services - strategic	20,960.0	10,480.0	10,480.0
TOTAL PROPERTY DEVELOPMENTS P/L	Professional Services - strategic	25,510.0	25,510.0	0.0
TOTAL PROPERTY DEVELOPMENTS P/L	Professional Services - strategic	34,750.0	22,950.0	0.0
TOTAL PROPERTY DEVELOPMENTS P/L	Professional Services - strategic	11,760.0	4,900.0	0.0
TOTAL PROPERTY DEVELOPMENTS P/L	Professional Services - strategic	21,200.0	16,200.0	0.0
TOTAL PROPERTY DEVELOPMENTS P/L	Professional Services - strategic	42,384.5	30,733.0	0.0

Consultant	Service Provided	Total approved project fee (\$ excl GST)	Expenditure 01/07/2021-30/06/2022 (\$ excl GST)	Future expenditure (\$ excl GST)
TOTAL PROPERTY DEVELOPMENTS P/L	Professional Services - strategic	97,910.0	19,720.0	78,190.0
TOTAL PROPERTY DEVELOPMENTS P/L	Professional Services - strategic	41,080.0	7,300.0	33,780.0
TOUCH PROJECTS LIMITED	Professional Services - strategic	37,840.0	13,760.0	0.0
TOUCH PROJECTS LIMITED	Professional Services - strategic	37,840.0	3,440.0	34,400.0
TOUCH PROJECTS LIMITED	Professional Services - strategic	777,600.0	71,797.4	218,361.1
TOUCH PROJECTS LIMITED	Professional Services - strategic	777,600.0	218,400.2	513,442.4
TRAFFICWORKS PTY LTD	Professional Services - strategic	13,530.0	6,950.0	6,580.0
TRAFFICWORKS PTY LTD	Professional Services - strategic	19,000.0	13,950.0	0.0
TRAFFICWORKS PTY LTD	Professional Services - strategic	43,936.4	15,200.0	28,736.4
TRAFFIX GROUP PTY LTD	Professional Services - strategic	18,700.0	5,100.0	3,100.0
TRAFFIX GROUP PTY LTD	Professional Services - strategic	18,700.0	10,500.0	8,200.0
TRAFFIX GROUP PTY LTD	Professional Services - strategic	31,818.2	14,000.0	0.0
TRAFFIX GROUP PTY LTD	Professional Services - strategic	22,690.0	1,110.0	0.0
TRANSOPTIM PTY LTD	Professional Services - strategic	44,850.0	34,960.0	9,890.0
TREE LOGIC PTY LTD	Professional Services - strategic	18,000.0	18,000.0	0.0
TSA MANAGEMENT PTY LIMITED	Professional Services - strategic	773,155.0	652,400.0	120,755.0
TSA MANAGEMENT PTY LIMITED	Professional Services - strategic	197,500.0	197,500.0	0.0
TSA MANAGEMENT PTY LIMITED	Professional Services - strategic	77,272.7	67,060.0	10,212.7
TSA MANAGEMENT PTY LIMITED	Professional Services - strategic	200,000.0	163,360.0	36,640.0
TSA MANAGEMENT PTY LIMITED	Professional Services - strategic	33,600.0	33,050.0	0.0
TTF REALSERVE UNIT TRUST	Professional Services - strategic	79,500.0	79,500.0	0.0
TTF The Boyd Williams	Professional Services - strategic	102,307.3	45,084.0	57,223.3
TTF The Boyd Williams	Professional Services - strategic	102,307.3	24,276.0	5,203.3
TTF The Boyd Williams	Professional Services - strategic	170,473.6	139,764.0	30,709.6
TTF The Boyd Williams	Professional Services - strategic	30,610.0	28,398.0	0.0
URBAN INFORMATION PTY LTD	Professional Services - strategic	24,000.0	24,000.0	0.0
VEITCH LISTER CONSULTING PTY LTD	Professional Services - strategic	409,500.0	86,616.7	0.0
VIC Public Sector Commission	Professional Services - strategic	1,284,400.0	127,519.0	0.0
VIC Public Sector Commission	Professional Services - strategic	741,000.0	119,481.0	0.0

Consultant	Service Provided	Total approved project fee (\$ excl GST)	Expenditure 01/07/2021-30/06/2022 (\$ excl GST)	Future expenditure (\$ excl GST)
WALLIS CONSULTING GROUP	Professional Services - strategic	71,430.0	4,602.7	1,000.0
WATER TECHNOLOGY PTY LTD	Professional Services - strategic	27,360.0	10,800.0	16,560.0
WHITE & CASE	Professional Services - strategic	181,818.2	179,134.6	2,683.6
WSP AUSTRALIA PTY LIMITED	Professional Services - strategic	117,200.0	117,200.0	0.0
WSP AUSTRALIA PTY LIMITED	Professional Services - strategic	52,291.5	26,857.0	0.0
WSP AUSTRALIA PTY LTD	Professional Services - strategic	135,000.0	45,000.0	90,000.0
WSP AUSTRALIA PTY LTD	Professional Services - strategic	120,282.0	55,316.0	0.0
WSP AUSTRALIA PTY LTD	Professional Services - strategic	120,282.0	33,985.0	86,297.0
WSP AUSTRALIA PTY LTD	Professional Services - strategic	128,260.0	49,380.1	0.0
WSP AUSTRALIA PTY LTD	Professional Services - strategic	128,260.0	35,271.5	92,988.5
WSP AUSTRALIA PTY LTD	Professional Services - strategic	17,100.0	6,000.0	11,100.0
WSP AUSTRALIA PTY LTD	Professional Services - strategic	324,747.0	65,159.0	259,588.0
WSP AUSTRALIA PTY LTD	Professional Services - strategic	111,496.4	96,291.5	15,204.8