APPENDIX 8

Disclosure of consultancy expenditure

Appendix 8: Disclosure of consultancy expenditure

			Expenditure		
		Total approved	,	Future	
		project fee (\$ excluding	30 June 2018 (\$ excluding	expenditure (\$ excluding	
Consultant	Purpose of Consultancy	(\$ excluding GST)	(\$ excluding GST)	GST)	
ACIL ALLEN CONSULTING PTY LTD	Professional Services	\$132,355	\$132,355	\$0	
ACIL ALLEN CONSULTING PTY LTD	Professional Services	\$95,839	\$95,839	\$O	
ACIL ALLEN CONSULTING PTY LTD	Professional Services	\$89,333	\$89,333	\$0	
ACIL ALLEN CONSULTING PTY LTD	Professional Services	\$101,085	\$73,713	\$9,190	
ACIL ALLEN CONSULTING PTY LTD	Professional Services	\$77,273	\$68,789	\$8,484	
ACIL ALLEN CONSULTING PTY LTD	Professional Services	\$68,218	\$68,218	\$0	
ACIL ALLEN CONSULTING PTY LTD	Professional Services	\$84,198	\$52,435	\$24,109	
ACIL ALLEN CONSULTING PTY LTD	Professional Services	\$11,818	\$11,818	\$0	
ACIL ALLEN CONSULTING PTY LTD	Professional Services	\$50,000	\$4,504	\$0	
ADVISIAN PTY LTD	Professional Services	\$1,076,183	\$523,713	\$552,466	
ADVISIAN PTY LTD	Professional Services	\$39,402	\$31,705	\$4,115	
ADVISIAN PTY LTD	Professional Services	\$22,682	\$22,682	\$0	
ADVISIAN PTYLTD	Professional Services Professional Services	\$22,591	\$22,591	\$0	
ADVISIAN PTYLTD	• • • • • • • • • • • • • • • • • • • •	\$18,181	\$18,181	\$0	
ADVISIAN PTYLTD	Professional Services	\$18,136	\$16,673	\$0	
ADVISIAN PTY LTD	Professional Services	\$213,636	\$0	\$213,636	
AECOM AUSTRALIA PTY LTD	Professional Services	\$427,176	\$118,125	\$601	
AECOM AUSTRALIA PTY LTD	Professional Services	\$46,294	\$46,294	\$0	
AITHER PTY LTD	Professional Services	\$90,100	\$90,100	\$0	
AMC CONSULTANTS PTY LTD	Professional Services	\$18,480	\$18,480	\$0	
AMC CONSULTANTS PTY LTD	Scientific Research Services	\$18,407	\$1,116	\$17,291	
APPLIED ECONOMICS PTY LTD	Professional Services	\$45,227	\$44,649	\$0	
AQUENTA CONSULTING PTY LTD	Professional Services	\$35,423	\$35,423	\$0	
AQUENTA CONSULTING PTY LTD	Professional Services	\$21,500	\$21,500	\$0	
AQUENTA CONSULTING PTY LTD	Professional Services	\$200,000	\$7,705	\$174,113	
ARUP PTY LTD	Professional Services	\$46,100	\$28,900	\$17,200	
ARUP PTY LTD	Professional Services	\$20,150	\$20,150	\$0	
ARUP PTY LTD	Professional Services	\$75,955	\$11,176	\$57,875	
BIOINNOVATION LABS LLC	Professional Services	\$250,000	\$250,000	\$0	
BIRUU AUST PTY LTD	Professional Services	\$243,300	\$72,650	\$170,650	
BRANDQUEST PTY LTD	Professional Services	\$18,000	\$16,227	\$0	
BRANDWORKS CONSULTING	Professional Services	\$27,500	\$27,500	\$0	
BRENNAN JOHN PATRICK	Professional Services	\$52,530	\$18,295	\$0	
CADENCE ECONOMICS PTY LTD	Professional Services	\$40,909	\$40,000	\$0	
CHRISTOPHER JORDAN	D (: 10 :	ф=0400	Φ0	φ=0400	
ARCHITECTURE & DESIGN	Professional Services	\$58,182	\$0	\$58,182	
COFFEY SERVICES AUSTRALIA PTY LTD	Scientific Research Services	\$22,674	\$18,278	\$4,396	
COLERE GROUP PTY LTD	Professional Services	\$140,610	\$33,750	\$106,860	
COLMAR BRUNTON PTY LTD	Professional Services	\$47,170	\$18,182	\$28,988	
CONGA	IT & Telecoms Services	\$42,206	\$42,206	\$0	
CONTROL RISKS GROUP PTY LTD	Professional Services	\$299,955	\$29,996	\$0	
CORRS CHAMBERS WESTGARTH	Professional Services	\$227,273	\$196,430	\$30,843	

		Total approved	Expenditure	Future
			30 June 2018	expenditure
		(\$ excluding	(\$ excluding	(\$ excluding
Consultant	Purpose of Consultancy	GST)	GST)	GST)
COX ARCHITECTURE PTY LTD	Utilities, Property & Land Services	\$331,070	\$231,070	\$0
CSIRO	Professional Services	\$220,617	\$209,495	\$11,122
CSIRO	Professional Services	\$85,000	\$85,000	\$0
DANDOLO PARTNERS	Professional Services	\$164,780	\$164,780	\$0
DANDOLO PARTNERS	Professional Services	\$136,364	\$136,364	\$0
DANDOLO PARTNERS	Professional Services	\$53,300	\$53,300	\$0
DANDOLOTAKTNEKO	Technology	Ψ30,000	Ψου,ουυ	
DATA AGILITY	Advisory Services	\$80,000	\$80,000	\$0
DEAKIN UNIVERSITY	Professional Services	\$41,164	\$41,163	\$0
DELOITTE ACCESS ECONOMICS PTY LTD	Professional Services	\$88,205	\$44,102	\$0
DELOITTE ACCESS ECONOMICS PTY LTD	Professional Services	\$75,000	\$37,500	\$0
DELOITTE ACCESS ECONOMICS PTY LTD	Professional Services	\$165,575	\$28,750	\$0
DELOITTE FINANCIAL ADVISORY PTY LIMITED	Professional Services	\$187,735	\$135,313	\$52,422
	Professional Services		· · · · · · · · · · · · · · · · · · ·	
DELOITTE FINANCIAL ADVISORY PTY LIMITED	•••••	\$111,665	\$111,665	\$0
DELOITTE TOUCHE TOHMATSU	Professional Services	\$5,912,771	\$958,601	\$0
DELOITTE TOUCHE TOHMATSU	Commercial and Financial Advisory Services	\$446,455	\$255,134	\$38,847
DELOITTE TOUCHE TOHMATSU	Professional Services	\$131,557	\$131,557	\$0
DELOITTE TOUCHE TOHMATSU	Professional Services	\$81,411	\$65,056	\$16,355
DELOITTE TOUCHE TOHMATSU	Professional Services	\$46,818	\$45,000	\$0
DELOITTE TOUCHE TOHMATSU	Professional Services	\$34,939	\$31,763	\$3,176
ENERGETICS	Professional Services	\$454,545	\$185,219	\$269,327
ENERGY ACTION (AUSTRALIA) PTY LTD	Professional Services	\$454,545	\$82,845	\$371,700
ERNST & YOUNG	Strategic Advisory Services	\$1,477,431	\$883,364	\$15,236
ERNST & YOUNG	Professional Services	\$419,279	\$419,279	\$0
EDNIST A VOLINIA	Commercial and Financial	#0.4F.40F	4000 504	Φ <u></u>
ERNST & YOUNG	Advisory Services	\$845,425	\$293,534	\$504,499
ERNST & YOUNG	Professional Services	\$180,909	\$181,658	\$0
ERNST & YOUNG	Professional Services	\$154,545	\$159,414	\$0
ERNST & YOUNG	Professional Services	\$81,425	\$81,425	\$0
ERNST & YOUNG	Professional Services	\$78,182	\$67,587	\$0
ERNST & YOUNG	Professional Services	\$36,832	\$33,484	\$0
ERNST & YOUNG	Professional Services	\$31,418	\$31,228	\$0
ERNST & YOUNG	Professional Services	\$22,200	\$22,200	\$0
ERNST & YOUNG	Professional Services	\$19,011	\$19,011	\$0
ERNST & YOUNG	Professional Services	\$227,273	\$18,182	\$209,091
ERNST & YOUNG	Professional Services	\$18,182	\$18,182	\$0
EXPEDIO SERVICES PTY LTD	Professional Services	\$130,740	\$51,534	\$79,206
FEEDLOT SERVICES AUSTRALIA PTY LTD	Scientific Research Services	\$220,250	\$21,625	\$0
GAIADATA	Scientific Research Services	\$21,120		\$1,920
GEOSIM CONSULTING PTY LTD	Professional Services	\$20,000	\$19,200 \$1,522	\$18,478
CLOSITI CONSOCITIVOT LI EID	Utilities, Property	Ψ20,000	Ψ1,∪∠∠	Ψ10,470
GHD PTY LTD	& Land Services	\$454,545	\$372,708	\$81,837

Consultant	Purpose of Consultancy	Total approved project fee (\$ excluding GST)	•	Future expenditure (\$ excluding GST)
GHD PTY LTD	Professional Services	\$267,332	\$266,000	\$0
GHD PTY LTD	Professional Services	\$218,182	\$194,802	\$0
GHD PTY LTD	Professional Services	\$210,954	\$185,507	\$25,446
GHD PTY LTD	Professional Services	\$168,182	\$134,100	\$34,082
GHD PTY LTD	Professional Services	\$65,950	\$65,950	\$0
	Professional Services		· · · · · · · · · · · · · · · · · · ·	
GHD PTY LTD		\$50,362	\$30,030	\$0
GHD PTY LTD	Professional Services	\$33,560	\$18,685	\$14,875
GHD PTY LTD	Professional Services	\$18,150	\$18,150	\$0
GROSVENOR MANAGEMENT CONSULTING PTY LTD	Professional Services	\$70,176	\$70,176	\$0
GROSVENOR MANAGEMENT CONSULTING PTY LTD	Professional Services	\$29,103	\$15,650	\$13,453
GTA CONSULTANTS	Professional Services	\$217,961	\$207,015	\$10,945
GTA CONSULTANTS	Professional Services	\$22,329	\$22,329	\$0
•••••				
HALCROW PACIFIC GROUP PTY LTD	Professional Services	\$52,182	\$52,182	\$0
HILLSIDE ADVISORY SERVICES PTY LYD	Professional Services	\$71,120	\$71,120	\$0
INDALO ENERGY PTY LTD	Professional Services	\$808,691	\$171,500	\$637,191
INSTINCT AND REASON PTY LTD	Scientific Research Services	\$40,000	\$40,000	\$0
INSTINCT AND REASON PTY LTD	Scientific Research Services	\$28,000	\$28,000	\$0
IPSOS PUBLIC AFFAIRS PTY LTD	Professional Services	\$19,998	\$19,998	\$0
JACOBS GROUP (AUSTRALIA) PTY LTD	Professional Services	\$659,091	\$502,835	\$10,446
JACOBS GROUP (AUSTRALIA) PTY LTD	Professional Services	\$235,000	\$175,921	\$59,079
JACOBS GROUP (AUSTRALIA) PTY LTD	Professional Services	\$161,272	\$161,272	\$0
JACOBS GROUP (AUSTRALIA) PTY LTD	Professional Services	\$139,091	\$138,645	\$446
JACOBS GROUP (AUSTRALIA) PTY LTD	Professional Services	\$135,321	\$106,965	\$28,355
JACOBS GROUP (AUSTRALIA) PTY LTD	Professional Services	\$61,385	\$33,030	\$28,355
JACOBS GROUP (AUSTRALIA) PTY LTD	Professional Services	\$14,420	\$14,420	\$0
JACOBS GROUP (AUSTRALIA) PTY LTD	Professional Services	\$15,356	\$13,960	\$0
JACOBS GROUP (AUSTRALIA) PTY LTD	Scientific Research Services	\$40,000	\$12,990	\$27,010
JACOBS GROUP (AUSTRALIA) PTY LTD	Professional Services	\$14,160	\$6,490	\$7,670
JACOBS GROUP (AUSTRALIA) PTY LTD	Professional Services	\$119,501	\$0	\$119,501
		•••••••		• • • • • • • • • • • • • • • • • • • •
JAGUAR CONSULTING PTY LTD	Professional Services	\$62,300	\$50,650	\$0
JAGUAR CONSULTING PTY LTD	Professional Services	\$37,050	\$37,050	\$0
JIM JOY & ASSOCIATES PTY LTD	Professional Services	\$30,000	\$5,750	\$0
JIM JOY & ASSOCIATES PTY LTD	Professional Services	\$20,000	\$5,250	\$0
KPMG	Professional Services	\$1,526,727	\$1,331,977	\$0
KPMG	Professional Services	\$833,000	\$816,698	\$16,302
KPMG	Professional Services	\$454,545	\$410,331	\$0
KPMG	Professional Services	\$140,934	\$140,934	\$0
KPMG	Professional Services	\$129,988	\$129,988	\$0
KPMG	Professional Services	\$118,090	\$118,090	\$0
KPMG	Professional Services	\$98,200	\$98,200	\$0
KPMG	Professional Services	\$25,856	\$25,856	\$0
KPMG	Professional Services	\$22,380	\$22,380	\$0
KPMG	Professional Services	\$39,908	\$20,000	\$0
KPMG	Professional Services	\$35,760	\$17,880	\$0
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Consultant	Purpose of Consultancy	Total approved project fee (\$ excluding GST)	Expenditure 1 July 2017 to 30 June 2018 (\$ excluding GST)	Future expenditure (\$ excluding GST)
KPMG	Commercial and Financial	\$68,230	\$0	\$30,000
KYRIACOU ARCHITECTS PTY LTD	Advisory Services Professional Services	\$227,273	\$227,273	\$0
L.E.K. CONSULTING	Professional Services	\$31,218	\$24,240	\$0 \$0
LEK CONSULTING PTY LTD	Professional Services	\$320,000	\$41,574	
LIVESTOCK ENVIRONMENT AND PLANNING	Professional Services	\$320,000 \$127,260	\$63,595	\$0 \$63,665
MACH 2 CONSULTING	Professional Services	\$41,625	\$11,885	\$0
MAPANYTHING	IT & Telecoms Services	\$54,886	\$54,886	\$0
MARSDEN JACOB ASSOCIATES	Professional Services	\$53,200	\$53,200	\$0
MARSDEN JACOB ASSOCIATES	Professional Services	\$22,500	\$22,500	\$0
MARSDEN JACOB ASSOCIATES	Professional Services	\$22,273	\$22,273	\$0
MCCLELLAND SCULPTURE LTD	Professional Services	\$20,000	\$10,000	\$10,000
MERCER CONSULTING (AUSTRALIA) PTY LTD	Professional Services	\$30,940	\$2,600	\$2,840
MGS ARCHITECTS PTY LTD	Professional Services	\$22,700	\$22,700	\$0
MICHAEL KIRSCH	Professional Services	\$25,000	\$8,336	\$16,664
MINTER ELLISON LAWYERS	Professional Services	\$4,024,687	\$37,570	\$2,167,214
MISTRY RYAN DINYAR	Professional Services	\$17,550	\$6,435	\$0
NERA ECONOMIC CONSULTING	Professional Services	\$15,000	\$9,090	\$0
NORTHMORE GORDON PTY LTD	Professional Services	\$227,273	\$38,400	\$188,873
NOUS GROUP PTY LTD	Professional Services	\$261,201	\$227,584	\$33,617
NOUS GROUP PTY LTD	Professional Services	\$113,200	\$113,200	\$0
NOUS GROUP PTY LTD	Professional Services	\$90,675	\$18,135	\$72,540
NUFFIELD CONSULTANTS PTY LTD	Professional Services	\$57,645	\$30,975	\$26,670
OPPOSITE	Professional Services	\$44,710	\$44,710	\$0
OPUS INTERNATIONAL CONSULTANTS				· · · · · · · · · · · · · · · · · · ·
(AUSTRALIA)	Professional Services	\$134,133	\$134,133	\$0
PAPER GIANT PTY LTD	Professional Services	\$120,567	\$120,567	\$0
PAPER GIANT PTY LTD	Professional Services	\$49,313	\$49,313	\$0
PEGASUS STRATEGIC PIXEL PERFECT PTY LTD T/A	Professional Services	\$11,885	\$11,885	\$0
COURT HEATH CONSULTING	Professional Services	\$163,636	\$36,213	\$127,423
PP CONSULTING TELECOMMUNICATIONS MEDIA PTY LTD	Professional Services	\$454,545	\$449,936	\$4,609
PPB ADVISORY	Professional Services	\$129,091	\$129,091	\$0
PRICEWATERHOUSE COOPERS	Professional Services	\$218,578	\$218,578	\$0
PRICEWATERHOUSE COOPERS	Professional Services	\$362,468	\$181,819	\$180,649
PRICEWATERHOUSE COOPERS	Professional Services	\$172,425	\$172,425	\$0
PRICEWATERHOUSE COOPERS	Professional Services	\$172,425	\$172,425	\$0
PRICEWATERHOUSE COOPERS	Professional Services	\$171,627	\$171,627	\$0
PRICEWATERHOUSE COOPERS	Professional Services	\$125,166	\$125,166	\$0
PRICEWATERHOUSE COOPERS	Professional Services	\$218,182	\$87,273	\$130,909
PRICEWATERHOUSE COOPERS	Professional Services	\$90,809	\$43,739	\$47,070
PRICEWATERHOUSE COOPERS	Professional Services	\$181,000	\$16,760	\$0
PRICEWATERHOUSE COOPERS	Professional Services	\$10,158	\$9,235	\$0
PRICEWATERHOUSE COOPERS	Professional Services	\$144,134	\$0	\$144,134
PROFESSOR TED ALTER	Professional Services	\$20,735	\$22,756	\$0
PROFESSOR TED ALTER	Professional Services	\$22,727	\$18,482	\$4,245

		Total approved	Expenditure 1 July 2017 to	Future
		project fee	•	expenditure
		(\$ excluding	(\$ excluding	(\$ excluding
Consultant	Purpose of Consultancy	GST)	GST)	GST)
PROFESSOR TED ALTER	Professional Services	\$18,182	\$13,682	\$0
QUEENSLAND UNIVERSITY OF TECHNOLOGY	Professional Services	\$30,000	\$20,000	\$10,000
RISK LOGIC PTY LTD	Professional Services	\$14,450	\$9,031	\$5,419
RIVERS ECONOMIC CONSULTING	Professional Services	\$90,750	\$90,750	\$0
RIVERS ECONOMIC CONSULTING	Professional Services	\$80,625	\$80,625	\$0
RM CONSULTING GROUP PTY LTD	Professional Services	\$24,720	\$24,720	\$O
RSM AUSTRALIA PTY LTD	Professional Services	\$63,636	\$16,815	\$46,821
RXP SERVICES LIMITED	Professional Services	\$16,000	\$14,300	\$0
SALESFORCE	IT & Telecoms Services	\$309,506	\$309,506	\$0
SARAH PENHALL CONSULTING		•••••••	• • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •
•••••	Professional Services	\$320,925	\$96,277	\$224,647
SCA MANAGEMENT CONSULTANTS PTY LTD	Professional Services	\$22,363	\$22,363	\$0
SETTING THE LINE THEATRE CONSULTING	Professional Services	\$11,750	\$6,750	\$0
SGS ECONOMICS & PLANNING PTY LTD	Professional Services	\$169,950	\$169,950	\$0
SGS ECONOMICS & PLANNING PTY LTD	Professional Services	\$150,909	\$127,612	\$23,297
SINO ACCESS	Professional Services	\$45,455	\$26,517	\$18,937
SMEC AUSTRALIA PTY. LIMITED	Professional Services	\$162,727	\$91,024	\$71,703
SMEC AUSTRALIA PTY. LIMITED	Professional Services	\$189,968	\$0	\$189,968
SOULBOOK PTY LTD	Professional Services	\$185,185	\$151,163	\$30,022
SPATIAL VISION PTY LTD	Professional Services	\$245,995	\$209,044	\$36,951
STRATEGIC CONNECTIONS GROUP PTY LTD	Professional Services	\$144,760	\$131,600	\$0
STRATEGIC CONNECTIONS GROUP PTY LTD	Professional Services	\$24,850	\$0	\$0
STRATEGIC PROJECT PARTNERS	Professional Services	\$159,000	\$1,962	\$0
SUMMIT CONSULTING SOLUTIONS	Professional Services	\$223,636	\$32,519	\$191,117
SWINBURNE UNIVERSITY OF TECHNOLOGY	Professional Services	\$227,248	\$227,125	\$0
SWINBURNE UNIVERSITY OF TECHNOLOGY	Professional Services	\$98,091	\$98,091	\$0
SYSTEM PARTNERS PTY LTD	IT & Telecoms Services	\$690,376	\$690,376	\$0
SYSTEM PARTNERS PTY LTD	IT & Telecoms Services	\$91,233	\$66,483	\$24,750
TANDI WILLIAMS T/A PATTERNMAKERS				
	Professional Services	\$86,364	\$61,872	\$24,492
THE AUSTRALIAN CENTRE FOR SOCIAL INNOVATION	Professional Services	\$69,925	\$70,400	\$0
THE AUSTRALIAN CENTRE		•••••••••••••••••••••••••••••••••••••••	· · · · · · · · · · · · · · · · · · ·	
FOR SOCIAL INNOVATION	Professional Services	\$40,250	\$40,250	\$0
THE TRUSTEE FOR COTTER	•••••	••••••••••	•••••••••••••••••••••••••••••••••••••••	
BUSINESS TRUST OTHERS	Professional Services	\$55,518	\$45,946	\$9,572
THE TRUSTEE FOR THE FRESHLOGIC TRUST	Professional Services	\$35,909	\$35,909	\$O
THE UNIVERSITY OF ADELAIDE	Professional Services	\$458,182	\$64,703	\$393,479
TOXCONSULT PTY LTD	Scientific Research Services	\$120,616	\$24,480	\$0
TRUSTEE FOR HOFFMAN INVESTMENT TRUST	Scientific Research Services	\$1,725,000	\$437,003	\$1,287,997
	Professional Services	•••••••••	· · · · · · · · · · · · · · · · · · ·	• • • • • • • • • • • • • • • • • • • •
UNIQUEST PTY LTD	Professional Services	\$145,455	\$142,032	\$3,423
UNIVERSITY OF CANBERRA		\$85,118	\$85,118	\$0
URBIS PTY LTD	Professional Services	\$185,704	\$185,704	\$0
URBIS PTY LTD	Professional Services	\$133,050	\$133,050	\$0
VECCI-VICTORIAN EMPLOYERS CHAMBER	Professional Services	\$35,000	\$25,000	\$0
OF COMMERCE & INDUSTRY GRANTS	D (
VICTORIA UNIVERSITY	Protessional Services	\$15,896	\$15,896	\$0
VICTORIAN CHAMBER OF COMMERCE	Professional Services	\$35,000	\$25,000	\$0
AND INDUSTRY	Drofossional Camina			۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰۰
VICTORIAN TRADES HALL COUNCIL	Professional Services	\$180,000	\$6,364	\$0

			30 June 2018	Future expenditure
Consultant	Purpose of Consultancy	(\$ excluding GST)	(\$ excluding GST)	(\$ excluding GST)
WARREN ALICE	Scientific Research Services	\$18,900	\$5,637	\$13,263
WATER TECHNOLOGY PTY LTD	Professional Services	\$56,951	\$17,204	\$39,747
WILD MATTERS PTY LTD	Professional Services	\$100,959	\$59,005	\$41,955
WORKMATTERS	Professional Services	\$11,164	\$11,164	\$0
WPC GROUP LTD	Professional Services	\$18,182	\$18,182	\$0
YALUKIT MARNANG PTY LTD	Professional Services	\$20,000	\$20,000	\$0
Total Expenditure 1 July 2017 to 30 June 2018 (Exclusive of GST)		\$42,277,986	\$21,778,036	\$10,124,055

Consultancy expenditure includes DEDJTR State Purchase Contracts (SPC) engagements.

During 2017-18, DEDJTR contracted 22 consultancies valued at less than \$10,000 to the value of \$108,071 of which \$94,076 was expended.

The total expenditure on consultancies during 2017-18 including the 22 consultancies valued at less than \$10,000 was \$21,872,112.