## APPENDIX 9 / CONSULTANCY EXPENDITURE

## Appendix 9: Consultancy expenditure

		Total approved project fee	Expenditure 01/07/2018- 30/06/2019	Future expenditure
Consultant	Purpose	(excl GST)	(excl GST)	(excl GST)
360 MARKETING	Marketing, Materials	\$133,923	\$20,125	\$20,181
COMMUNICATIONS AALTO PTY LTD	& Design Services Professional Services	\$90,755	\$66,520	\$24,235
	Professional Services	\$88,182	\$5,005	\$83,177
ACIL ALLEN CONSULTING	Professional Services	\$160,523	\$160,515	φου,177
	Professional Services		· · · · ·	
		\$59,914	\$59,914	-
	Professional Services	\$160,000	\$140,000	\$20,000
ADVISIAN PTY LTD	Professional Services	\$23,370	\$19,970	\$3,400
AITHER PTY LTD	Professional Services	\$104,560	\$85,440	\$19,120
ALLENS	Professional Services	\$20,000	\$2,500	-
ALPHABETA ADVISORS PTY LIMITED	Professional Services	\$20,000	\$15,000	\$5,000
ANDREW BLEBY AND ASSOCIATES PTY LTD	Professional Services	\$23,700	\$23,700	-
ANSTRA ASSOCIATES PTY LTD	Professional Services	\$22,000	\$10,000	\$2,000
ARCBLUE	Professional Services	\$31,450	\$31,450	-
ARCBLUE	Professional Services	\$25,000	\$25,000	-
ARCBLUE	Professional Services	\$20,160	\$20,160	_
ARTISAN RECRUITMENT PTY LTD	Professional Services	\$19,000	\$3,040	-
ARUP PTY LTD	Professional Services	\$1,258,657	\$1,200,618	\$58,039
ARUP PTY LTD	Professional Services	\$17,200	\$10,225	
ASG GROUP LIMITED	Professional Services	\$156,288	\$120,794	_
ASG GROUP LIMITED	Professional Services	\$16,400	\$6,560	\$9,840
BOX HILL INSTITUTE OF TAFE	Professional Services	\$30,850	\$30,850	
BRAVE TV PTY LTD	Marketing, Materials & Design Services	\$110,000	-	\$110,000
BRAVE TV PTY LTD	Marketing, Materials & Design Services	\$68,000	\$20,900	-
CAPIRE	Marketing, Materials & Design Services	\$90,263	\$15,796	\$74,467
CARFI	Professional Services	\$94,534	\$31,217	_
CENTRE FOR INTERNATIONAL ECONOMICS	Professional Services	\$306,989	\$211,674	\$49,315
CHRISTOPHER JORDAN ARCHITECTURE & DESIGN	Professional Services	\$58,182	\$58,182	-
CIVINFRA PTY LTD	Professional services	\$479,300	\$137,700	\$341,600
CLE CONSULTING AUSTRALIA	Human Resources Services	\$45,418	\$45,418	-
CLEAR HORIZON CONSULTING PTY LTD	Professional Services	\$90,195	\$81,176	\$9,019
CLEAR HORIZON CONSULTING PTY LTD	Professional Services	\$61,046	\$48,837	_
CLEAR HORIZON CONSULTING PTY LTD	Professional Services	\$43,340	\$13,002	\$30,338

		Total approved project fee	Expenditure 01/07/2018- 30/06/2019	Future expenditure
Consultant	Purpose	(excl GST)	(excl GST)	(excl GST)
CLOCKWORK PROJECTS AND EVENTS	Professional Services	\$149,036	\$87,229	\$60,611
COFFEY SERVICES AUSTRALIA PTY LTD	Professional Services	\$86,364	\$86,364	-
COFFEY SERVICES AUSTRALIA PTY LTD	Professional Services	\$22,674	\$5,038	-
COLERE GROUP PTY LTD	Professional Services	\$210,910	\$123,561	\$53,599
CORRS CHAMBERS WESTGARTH	Professional Services	\$16,500	\$15,180	\$1,321
CORRS CHAMBERS WESTGARTH	Professional Services	\$15,000	\$15,000	-
CPSU SPSF GROUP VICTORIAN BRANCH	Professional Services	\$50,000	\$50,000	-
CROSSBOW CONSULTING SERVICES	Professional Services	\$13,275	-	\$13,275
CSIRO	Professional Services	\$220,617	\$11,112	-
CSIRO	Professional Services	\$85,000	\$27,500	\$57,500
CT ALLIANCE PTY LTD	Professional Services	\$11,880	\$5,670	
CUBE GROUP MANAGEMENT CONSULTING (AUSTRALIA) PTY LTD	Professional Services	\$151,450	\$46,400	\$105,050
CUBE GROUP MANAGEMENT CONSULTING (AUSTRALIA) PTY LTD	Professional Services	\$90,625	\$68,675	\$21,950
DEAKIN UNIVERSITY	Professional Services	\$135,627	\$36,364	\$99,264
DELOITTE ACCESS ECONOMICS PTY LTD	Professional Services	\$149,960	\$27,273	\$122,687
DELOITTE ACCESS ECONOMICS PTY LTD	Professional Services	\$81,411	\$16,355	-
DELOITTE TOUCHE TOHMATSU	Professional Services	\$2,721,970	\$2,721,970	-
DELOITTE TOUCHE TOHMATSU	Professional Services	\$571,001	-	\$163,393
DELOITTE TOUCHE TOHMATSU	Professional Services	\$409,091	\$318,182	\$91,239
DELOITTE TOUCHE TOHMATSU	Professional Services	\$147,682	-	\$147,682
DELOITTE TOUCHE TOHMATSU	Professional Services	\$131,557	\$131,557	-
DELOITTE TOUCHE TOHMATSU	Professional Services	\$70,650	\$70,650	-
DELOITTE TOUCHE TOHMATSU	Professional Services	\$22,727	\$22,727	-
DONALD CANT WATTS CORKE (INFRASTRUCTURE) PTY LTD	Professional services	\$996,000	\$497,227	\$498,774
EARL BRAND SPACE	Professional Services	\$188,788	\$188,788	
EFFECTIVE CHANGE PTY LTD	Professional Services	\$107,100	\$34,000	\$73,100
ERNST & YOUNG	Professional Services	\$1,814,637	\$590,290	\$534,733
ERNST & YOUNG	Professional Services	\$1,705,419	\$101,223	\$142,002
ERNST & YOUNG	Professional Services	\$530,000	\$188,038	\$341,962
ERNST & YOUNG	Professional Services	\$20,000	\$20,000	
ESSENTIAL ECONOMICS PTY LTD	Professional Services	\$25,000	\$3,100	\$21,900
EYRES AND ASSOCIATES	Professional Services	\$18,000	\$18,000	-
FEDERATION UNIVERSITY AUSTRALIA	Professional Services	\$18,182	\$2,382	\$15,800

		Total approved project fee	Expenditure 01/07/2018- 30/06/2019	Future expenditure
Consultant	Purpose	(excl GST)	(excl GST)	(excl GST)
FIRST POINT CONSULTING	Professional Services	\$20,000	\$15,000	\$5,000
FISHBOWL PR	Professional Services	\$24,998	\$14,545	\$2,273
FPL ADVISORY PTY LTD	Professional Services	\$22,500	\$8,125	\$14,375
GALEXIA PTY LTD	IT & Telecoms Services	\$69,030	\$44,360	\$24,670
GEOSIM CONSULTING PTY LTD	Professional Services	\$18,181	\$3,982	\$13,092
GHD PTY LTD	Professional Services	\$424,070	\$362,510	\$61,560
GHD PTY LTD	Professional Services	\$68,950	\$34,950	-
GIPPSLAND TECH CONSULTING PTY LTD	Professional Services	\$100,000	\$50,000	-
GREENSHOOT CONSULTING PTY LTD	Professional Services	\$53,019	\$51,929	\$1,090
GROSVENOR MANAGEMENT CONSULTING PTY LTD	Professional Services	\$104,744	\$104,744	-
GROSVENOR MANAGEMENT CONSULTING PTY LTD	Professional Services	\$46,037	\$46,037	-
GROSVENOR MANAGEMENT CONSULTING PTY LTD	Professional Services	\$19,090	\$19,090	-
GTA CONSULTANTS	Professional Services	\$22,329	\$22,329	-
HILLSIDE ADVISORY SERVICES	Professional Services	\$20,320	\$20,320	-
PTY LYD				
IC INDEPENDENT CONSULTING PTY LTD	Professional Services	\$22,727	\$12,366	-
IER PTY LTD	Professional Services	\$26,040	\$10,909	-
IER PTY LTD	Professional Services	\$24,560	\$8,182	-
IER PTY LTD	Professional Services	\$21,294	\$8,436	-
IER PTY LTD	Professional Services	\$18,705	\$5,455	\$13,250
IER PTY LTD	Professional Services	\$14,400	\$6,545	\$7,855
IER PTY LTD	Professional Services	\$14,347	\$1,284	-
IER PTY LTD	Professional Services	\$13,216	\$11,335	-
IER PTY LTD	Professional Services	\$12,612	\$12,612	-
IER PTY LTD	Professional Services	\$12,083	\$12,083	-
INDALO ENERGY PTY LTD	Professional Services	\$1,017,616	\$170,279	\$969,062
INDEC PTY LTD	Professional Services	\$935,151	\$571,275	\$363,876
INFOCENTRIC PTY LTD	Professional Services	\$10,000	\$10,000	-
INSPIRING EXCELLENCE PTY LTD	Technology Advisory Services	\$86,547	\$25,965	\$60,583
JACOBS GROUP (AUSTRALIA) PTY LTD	Professional Services	\$1,296,077	\$186,096	\$1,109,982
JACOBS GROUP (AUSTRALIA) PTY LTD	Professional Services	\$135,321	\$29,870	-
JACOBS GROUP (AUSTRALIA) PTY LTD	Scientific Research Services	\$61,385	\$3,597	-
JANREN CONSULTING PTY LIMITED	Scientific Research Services	\$35,450	\$31,905	\$3,545
K2 GROUP PTY LTD	Professional Services	\$200,000	\$99,516	\$14,579
KPMG	Professional Services	\$4,452,912	\$2,562,391	\$1,890,521

	5	Total approved project fee	Expenditure 01/07/2018- 30/06/2019	Future expenditure
Consultant	Purpose	(excl GST)	(excl GST)	(excl GST)
KPMG	Professional Services	\$314,070	\$314,070	-
KPMG	Professional Services	\$216,685	-	\$178,455
KPMG	Professional Services	\$10,818	\$10,818	-
LIMINAL BY DESIGN PTY LTD	Meetings and Events Services	\$80,000	\$20,743	\$59,257
MARITA BRADSHAW	Professional Services	\$18,682	\$4,407	\$14,275
MCKINNA ET AL	Professional Services	\$24,750	\$11,250	-
MERCER CONSULTING	Professional Services	\$65,259	\$12,600	\$24,559
MILICANTE CONSULTING	Professional Services	\$20,372	\$11,545	-
MILICANTE CONSULTING	Professional Services	\$18,460	\$7,573	
MILICANTE CONSULTING	Professional Services	\$13,668	\$9,532	
MILICANTE CONSULTING	Professional Services	\$12,115	\$961	
	Professional Services	\$11,784	\$10,455	
MINTER ELLISON LAWYERS	Professional Services	\$272,727	\$120,132	\$152,595
MORGAN GOODALL PALAEO PTY LTD	Professional Services	\$682,925	\$204,840	\$478,085
MOTT MACDONALD AUSTRALIA PTY LIMITED	Professional Services	\$180,702	\$180,702	-
NOUS GROUP PTY LTD	Professional Services	\$182,600	\$182,600	
NOUS GROUP PTY LTD	Professional Services	\$111,000	\$20,200	
NOUS GROUP PTY LTD	Professional Services	\$111,000	\$25,250	
NOUS GROUP PTY LTD	Professional Services	\$111,000	\$50,500	
NTEGRITY PTY LIMITED	Professional Services	\$10,040	\$10,040	
NUFFIELD CONSULTANTS PTY	Professional Services	\$57,645	\$5,775	
LTD		\$67,610	\$0,770	
OAKTON SERVICES PTY LTD	Professional Services	\$127,520	\$65,672	\$15,000
PEGASUS ECONOMICS	Professional Services	\$22,718	\$16,450	
PERFORMANCE WISE	Human Resources	\$21,050	\$21,050	
CONSULTING PTY LTD	Services			
PITCHER PARTNERS	Professional Services	\$147,682	-	\$147,682
CONSULTING PTY LTD PITT & SHERRY (OPERATIONS)	Professional Services	\$53,962	\$2,024	\$49,915
PTY LTD		\$00,00Z	Ψ2,024	φ0,010
PIXEL PERFECT OTY LTD/T/A COURT HEALTH CONSULTING	Professional Services	\$163,636	\$32,139	\$95,283
PORTLAND GROUP PTY LTD	Professional Services	\$111,405	\$107,358	
POSITIVE SOLUTIONS	Professional Services	\$72,630	\$35,000	\$37,630
PRICEWATERHOUSECOOPERS	Professional Services	\$203,847	\$203,847	
PRICEWATERHOUSECOOPERS	Professional Services	\$11,364	\$11,364	
PRICEWATERHOUSECOOPERS CONSULTING (AUSTRALIA) PTY	Professional Services	\$434,968	\$425,877	-
LIMITED PRICEWATERHOUSECOOPERS CONSULTING (AUSTRALIA) PTY LIMITED	Professional Services	\$90,809	\$35,751	-

		Total approved project fee	Expenditure 01/07/2018- 30/06/2019	Future expenditure
Consultant	Purpose	(excl GST)	(excl GST)	(excl GST)
PRICEWATERHOUSECOOPERS CONSULTING (AUSTRALIA) PTY LIMITED	Professional Services	\$81,818	\$14,441	\$49,448
PRICEWATERHOUSECOOPERS CONSULTING (AUSTRALIA) PTY LIMITED	Professional Services	\$66,511	\$18,182	\$48,329
PRODUCTIVE MANAGEMENT SOLUTIONS	Professional Services	\$14,555	\$14,555	-
PRODUCTIVE MANAGEMENT SOLUTIONS	Professional Services	\$10,000	\$4,220	_
QUANTUM MARKET RESEARCH PTY LTD	Professional Services	\$24,515	\$24,515	_
QUEENSLAND UNIVERSITY OF TECHNOLOGY	Professional Services	\$30,000	\$10,000	-
RANFURLIE CONSULTING GROUP PTY LTD	Professional Services	\$22,420	\$22,420	-
RED RIVER STRATEGIC COMMUNICATION	Professional Services	\$10,273	\$9,200	
RM CONSULTING GROUP PTY LTD	Professional Services	\$13,077	\$7,200	\$5,877
RPS MANIDIS ROBERTS PTY LTD	Professional Services	\$22,360	\$22,360	-
RXP SERVICES LIMITED	Professional Services	\$24,225	\$24,225	_
SAPERE RESEARCH GROUP LIMITED	Professional Services	\$87,845	\$65,118	
SAXTON SPEAKERS BUREAU PTY	Professional Services	\$10,279	\$10,279	_
SEAL ENERGY PTY LTD	Professional Services	\$1,489,415	\$46,750	\$1,442,665
SED CONSULTING	Professional Services	\$11,550	\$9,634	\$1,916
SGS ECONOMICS AND PLANNING PTY LTD	Professional Services	\$138,287	\$138,287	
SIBLING ARCHITECTURE	Professional Services	\$210,758	\$25,460	\$185,298
SOCIAL SOLUTIONS GLOBAL INC	Professional Services	\$52,510	\$52,510	
SOULBOOK PTY LTD	Professional Services	\$185,185	\$850	\$29,172
SPATIAL VISION PTY LTD	Professional Services	\$223,631	\$39,050	
SUMMIT CONSULTING SOLUTIONS	Professional Services	\$29,563	\$29,563	
SUMMIT CONSULTING SOLUTIONS	Professional Services	\$22,700	\$22,700	
SUMMIT CONSULTING SOLUTIONS	Professional Services	\$22,650	\$22,650	_
SWEET MANGO CONSULTING	Professional Services	\$50,000	\$8,133	\$3,880
SYSTEM PARTNERS PTY LTD	IT & Telecoms Services	\$72,600	\$72,600	
SYSTEM PARTNERS PTY LTD	IT & Telecoms Services	\$32,000	\$32,000	
SYSTEM PARTNERS PTY LTD	IT & Telecoms Services	\$31,425	\$31,425	_
SYSTEM PARTNERS PTY LTD	IT & Telecoms Services	\$24,750	\$24,750	-

Consultant	Purpose	Total approved project fee (excl GST)	Expenditure 01/07/2018- 30/06/2019 (excl GST)	Future expenditure (excl GST)
TANDI WILLIAMS T/A PATTERNMAKERS	Professional Services	\$89,553	\$27,681	-
TERRA FIRMA PTY LTD	Professional Services	\$17,700	\$17,700	-
THE BOND AND ASSOCIATES	Professional Services	\$144,738	\$105,088	\$39,650
THE CHURCHILL CONSULTANCY	Professional Services	\$11,400	\$11,400	-
THE CUSTOMER EXPERIENCE COMPANY PTY LTD	Marketing, Materials & Design Services	\$175,454	\$175,454	-
THE UNIVERSITY OF ADELAIDE	Professional Services	\$200,629	\$132,829	-
THE WORKSMELBOURNE AGENCY PTY LTD	Professional Services	\$44,680	\$44,680	-
TOXCONSULT PTY LTD	Scientific Research Services	\$50,782	\$19,890	\$30,892
TOXCONSULT PTY LTD	Scientific Research Services	\$50,133	\$22,507	\$18,584
TRUSTEE FOR HOFFMAN INVESTMENT	Professional Services	\$1,725,000	\$217,737	-
UNIVERSITY OF CANBERRA	Professional Services	\$90,000	\$85,118	-
URBAN ENTERPRISE PTY LTD	Professional Services	\$59,279	\$10,778	\$37,723
VICTORIA UNIVERSITY	Professional Services	\$82,873	\$24,908	-
VICTORIA UNIVERSITY	Professional Services	\$12,000	\$12,000	-
WATER TECHNOLOGY PTY LTD	Professional Services	\$56,950	\$17,203	-
WISE WORKPLACE SOLUTIONS	Human Resource services	\$12,021	\$12,021	-
WSP AUSTRALIA PTY LIMITED	Professional Services	\$227,091	\$198,036	\$29,055
WSP AUSTRALIA PTY LIMITED	Professional Services	\$44,155	\$34,151	\$10,004
WUNAN FOUNDATION INC T/A SOCIAL COMPASS	Professional Services	\$47,309	\$47,309	-
XR ELEMENTS PTY LTD	IT & Telecoms Services	\$582,518	\$97,086	\$485,432
XR ELEMENTS PTY LTD	IT & Telecoms Services	\$73,200	\$73,200	_
XR ELEMENTS PTY LTD	IT & Telecoms Services	\$64,724	\$64,724	-

Notes:

a) Consultancy expenditure includes DEDJTR State Purchase Contracts (SPC) engagements.