## Appendix 2: Workforce data

The comparative workforce data and Executive Officer data provided in this appendix are based on the following definitions:

* For a department, a member of the Senior Executive Service (SES) is defined as a person employed as an executive under Part 3 of the Public  Administration Act 2004.
* For a portfolio entity, an executive is defined as a person employed as an executive under Part 3 of the Public Administration Act or a person to whom the Victorian Government’s Public Entity Executive Remuneration Policy applies.
* The definition of an SES does not include a statutory office holder, an accountable officer or an administrative office head.

All figures in the following tables reflect employment levels at the last full pay period in June 2023 and June 2022.

Comparative workforce data

The following tables disclose the headcount and full-time staff equivalent (FTE) of all active public service employees of DPC, the Office of the Chief Parliamentary Counsel, the Office of the Governor, the Wage Inspectorate Victoria and staff supporting the Yoorrook Justice Commission.

#### Details of DPC employment levels in 2023 and 2022

|  |  | June 2023 | June 2022 |
| --- | --- | --- | --- |
| All employees | Ongoing | Fixed-term and casual | All employees | Ongoing | Fixed-term and casual |
| Number (headcount) | FTE | Full-time (headcount) | Part-time (headcount) | FTE | Number (headcount) | FTE | Number (headcount) | FTE | Full-time (headcount) | Part-time (headcount) | FTE | Number (headcount) | FTE |
| Demographic data | Gender |
| Men | 182 | 177.5 | 125 | 14 | 135.1 | 43 | 42.4 | 397 | 391.1 | 223 | 11 | 230.6 | 163 | 160.5 |
| Women | 376 | 357.4 | 207 | 59 | 249.6 | 110 | 107.8 | 589 | 560.7 | 315 | 71 | 366 | 203 | 194.7 |
| Self-described | 2 | 1.8 | 0 | 1 | 0.8 | 1 | 1.0 | 1 | 0.8 | 0 | 1 | 0.8 | 0 | 0.0 |
| Age |
| 15–24 | 15 | 14.4 | 8 | 1 | 8.4 | 6 | 6.0 | 29 | 28.7 | 20 | 1 | 20.7 | 8 | 8.0 |
| 25–34 | 218 | 213.1 | 136 | 11 | 143.0 | 71 | 70.1 | 331 | 322.7 | 156 | 15 | 166.5 | 160 | 156.2 |
| 35–44 | 197 | 187.2 | 107 | 38 | 136.5 | 52 | 50.7 | 334 | 319.9 | 169 | 36 | 195.3 | 129 | 124.6 |
| 45–54 | 94 | 87.8 | 61 | 19 | 74.2 | 14 | 13.6 | 192 | 184.3 | 121 | 19 | 134.9 | 52 | 49.4 |
| 55–64 | 34 | 32.2 | 20 | 5 | 23.4 | 9 | 8.8 | 81 | 77.2 | 56 | 11 | 63.2 | 14 | 14.0 |
| 65+ | 2 | 2.0 | 0 | 0 | 0.0 | 2 | 2.0 | 20 | 19.8 | 16 | 1 | 16.8 | 3 | 3.0 |
| Classification data | VPS grades 1–6 |
| VPS 1 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| VPS 2 | 6 | 5.4 | 5 | 1 | 5.4 | 0 | 0.0 | 19 | 18.1 | 11 | 1 | 11.4 | 7 | 6.7 |
| VPS 3 | 42 | 39.6 | 25 | 6 | 28.8 | 11 | 10.8 | 83 | 80.4 | 59 | 9 | 65.8 | 15 | 14.6 |
| VPS 4 | 143 | 139.2 | 85 | 8 | 90.4 | 50 | 48.8 | 212 | 207.1 | 114 | 11 | 121.9 | 87 | 85.2 |
| VPS 5 | 170 | 163.1 | 97 | 24 | 114.7 | 49 | 48.4 | 294 | 280.1 | 136 | 27 | 154.4 | 131 | 125.7 |
| VPS 6(1) | 131 | 123.2 | 67 | 27 | 87.0 | 37 | 36.2 | 226 | 218.2 | 102 | 18 | 115.0 | 106 | 103.2 |
| Senior employees |
| Secretary | 1 | 1.0 | 1 | 0 | 1.0 | 0 | 0.0 | 1 | 1.0 | 1 | 0 | 1.0 | 0 | 0.0 |
| Executives | 56 | 54.6 | 45 | 7 | 50.6 | 4 | 4.0 | 92 | 88.2 | 73 | 16 | 85.3 | 3 | 2.9 |
| STS | 11 | 10.6 | 7 | 1 | 7.6 | 3 | 3.0 | 29 | 28.5 | 11 | 1 | 11.6 | 17 | 16.9 |
| Legal officers | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| PS | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| SMA | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| SRA | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Casual | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Other(2) | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 31 | 31.0 | 31 | 0 | 31.0 | 0 | 0.0 |
| Total employees(3) | 560 | 536.7 | 332 | 74 | 385.5 | 154 | 151.2 | 987 | 952.6 | 538 | 83 | 597.4 | 366 | 355.2 |

**Legend:** FTE: full-time equivalent; STS: senior technical specialists; PS: principal scientists; SMA: senior medical advisers; SRA: senior regulatory analysts

Notes:

(1) At 30 June 2023, 13 VPS 6 employees have been acting as an Executive for more than three months and are not included in the Executive data.

(2) In 2022 this classification group primarily includes Ministerial Transport Officers.

(3) Notable changes in 2023 employment numbers are due to the machinery of government transfer of corporate services functions and Digital Victoria to the Department of Government Services, as well as the incoming transfer of Precincts and Land Coordination and the Land Justice Unit staff to DPC.

#### Details of the Office of the Chief Parliamentary Counsel employment levels in 2023 and 2022

|  |  | June 2023 | June 2022 |
| --- | --- | --- | --- |
| All employees | Ongoing | Fixed-term and casual | All employees | Ongoing | Fixed-term and casual |
| Number (headcount) | FTE | Full-time (headcount) | Part-time (headcount) | FTE | Number (headcount) | FTE | Number (headcount) | FTE | Full-time (headcount) | Part-time (headcount) | FTE | Number (headcount) | FTE |
| Demographic data | Gender |
| Men | 11 | 10.5 | 9 | 2 | 10.5 | 0 | 0.0 | 13 | 12.5 | 10 | 2 | 11.5 | 1 | 1.0 |
| Women | 32 | 27.4 | 17 | 13 | 25.9 | 2 | 1.5 | 33 | 27.6 | 18 | 12 | 25.6 | 3 | 2.0 |
| Self-described | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Age |
| 15–24 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| 25–34 | 9 | 9.0 | 8 | 0 | 8.0 | 1 | 1.0 | 11 | 11.0 | 10 | 0 | 10.0 | 1 | 1.0 |
| 35–44 | 15 | 12.9 | 8 | 7 | 12.9 | 0 | 0.0 | 20 | 16.4 | 9 | 9 | 14.9 | 2 | 1.5 |
| 45–54 | 11 | 9.0 | 5 | 6 | 9.0 | 0 | 0.0 | 9 | 7.7 | 6 | 3 | 7.7 | 0 | 0.0 |
| 55–64 | 6 | 5.7 | 5 | 1 | 5.7 | 0 | 0.0 | 4 | 3.7 | 3 | 1 | 3.7 | 0 | 0.0 |
| 65+ | 2 | 1.3 | 0 | 1 | 0.8 | 1 | 0.5 | 2 | 1.3 | 0 | 1 | 0.8 | 1 | 0.5 |
| Classification data | VPS grades 1–6 |
| VPS 1 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| VPS 2 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| VPS 3 | 7 | 6.2 | 3 | 3 | 5.2 | 1 | 1.0 | 9 | 8.0 | 4 | 2 | 5.5 | 3 | 2.5 |
| VPS 4 | 7 | 5.4 | 4 | 3 | 5.4 | 0 | 0.0 | 9 | 7.3 | 6 | 3 | 7.3 | 0 | 0.0 |
| VPS 5 | 4 | 4.0 | 4 | 0 | 4.0 | 0 | 0.0 | 3 | 3.0 | 3 | 0 | 3.0 | 0 | 0.0 |
| VPS 6 | 4 | 3.8 | 3 | 1 | 3.8 | 0 | 0.0 | 3 | 2.8 | 2 | 1 | 2.8 | 0 | 0.0 |
| Senior employees |
| Administrative office head | 1 | 1.0 | 1 | 0 | 1.0 | 0 | 0.0 | 1 | 1.0 | 1 | 0 | 1.0 | 0 | 0.0 |
| Executives | 3 | 3.0 | 3 | 0 | 3.0 | 0 | 0.0 | 2 | 2.0 | 2 | 0 | 2.0 | 0 | 0.0 |
| STS | 3 | 2.2 | 1 | 1 | 1.7 | 1 | 0.5 | 3 | 2.2 | 1 | 1 | 1.7 | 1 | 0.5 |
| Legal officers | 14 | 12.3 | 7 | 7 | 12.3 | 0 | 0.0 | 16 | 13.8 | 9 | 7 | 13.8 | 0 | 0.0 |
| PS | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| SMA | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| SRA | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Casual | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Other | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Total employees | 43 | 37.9 | 26 | 15 | 36.4 | 2 | 1.5 | 46 | 40.1 | 28 | 14 | 37.1 | 4 | 3.0 |

**Legend:** FTE: full-time equivalent; STS: senior technical specialists; PS: principal scientists; SMA: senior medical advisers; SRA: senior regulatory analysts

#### Details of the Office of the Governor employment levels in 2023 and 2022

|  |  | June 2023 | June 2022 |
| --- | --- | --- | --- |
| All employees | Ongoing | Fixed-term and casual | All employees | Ongoing | Fixed-term and casual |
| Number (headcount) | FTE | Full-time (headcount) | Part-time (headcount) | FTE | Number (headcount) | FTE | Number (headcount) | FTE | Full-time (headcount) | Part-time (headcount) | FTE | Number (headcount) | FTE |
| Demographic data | Gender |
| Men | 29 | 27.1 | 22 | 1 | 22.6 | 6 | 4.5 | 26 | 26.0 | 22 | 0 | 22.0 | 4 | 4.0 |
| Women | 27 | 23.3 | 12 | 8 | 17.1 | 7 | 6.3 | 26 | 23.0 | 11 | 8 | 16.0 | 7 | 7.0 |
| Self-described | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Age |
| 15–24 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| 25–34 | 11 | 10.8 | 5 | 0 | 5.0 | 6 | 5.8 | 14 | 14.0 | 6 | 0 | 6.0 | 8 | 8.0 |
| 35–44 | 13 | 11.5 | 8 | 2 | 9.3 | 3 | 2.2 | 11 | 10.0 | 8 | 3 | 10.0 | 0 | 0.0 |
| 45–54 | 17 | 15.9 | 13 | 2 | 14.5 | 2 | 1.5 | 14 | 13.7 | 12 | 1 | 12.7 | 1 | 1.0 |
| 55–64 | 12 | 10.0 | 7 | 4 | 9.7 | 1 | 0.3 | 10 | 9.1 | 6 | 3 | 8.1 | 1 | 1.0 |
| 65+ | 3 | 2.2 | 1 | 1 | 1.2 | 1 | 1.0 | 3 | 2.2 | 1 | 1 | 1.2 | 1 | 1.0 |
| Classification data | VPS grades 1–6 |
| VPS 1 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| VPS 2 | 17 | 15.2 | 10 | 4 | 12.2 | 3 | 3.0 | 17 | 15.8 | 10 | 2 | 10.8 | 5 | 5.0 |
| VPS 3 | 12 | 11.0 | 9 | 3 | 11.0 | 0 | 0.0 | 11 | 10.0 | 8 | 3 | 10.0 | 0 | 0.0 |
| VPS 4 | 13 | 12.5 | 7 | 2 | 8.5 | 4 | 4.0 | 13 | 12.5 | 5 | 2 | 6.5 | 6 | 6.0 |
| VPS 5 | 6 | 6.0 | 5 | 0 | 5.0 | 1 | 1.0 | 7 | 6.7 | 6 | 1 | 6.7 | 0 | 0.0 |
| VPS 6 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Senior employees |
| Administrative office head | 1 | 1.0 | 1 | 0 | 1.0 | 0 | 0.0 | 1 | 1.0 | 1 | 0 | 1.0 | 0 | 0.0 |
| Executives | 2 | 2.0 | 2 | 0 | 2.0 | 0 | 0.0 | 3 | 3.0 | 3 | 0 | 3.0 | 0 | 0.0 |
| STS | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Legal officers | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| PS | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| SMA | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| SRA | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Casual | 5 | 2.8 | 0 | 0 | 0.0 | 5 | 2.8 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Other | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Total employees | 56 | 50.5 | 34 | 9 | 39.7 | 13 | 10.8 | 52 | 49.0 | 33 | 8 | 38.0 | 11 | 11.0 |

**Legend:** FTE: full-time equivalent; STS: senior technical specialists; PS: principal scientists; SMA: senior medical advisers; SRA: senior regulatory analysts

#### Details of the Wage Inspectorate Victoria employment levels in 2023 and 2022

|  |  | June 2023 | June 2022 |
| --- | --- | --- | --- |
| All employees | Ongoing | Fixed-term and casual | All employees | Ongoing | Fixed-term and casual |
| Number (headcount) | FTE | Full-time (headcount) | Part-time (headcount) | FTE | Number (headcount) | FTE | Number (headcount) | FTE | Full-time (headcount) | Part-time (headcount) | FTE | Number (headcount) | FTE |
| Demographic data | Gender |
| Men | 23 | 22.8 | 19 | 0 | 19.0 | 4 | 3.8 | 28 | 27.6 | 23 | 0 | 23.0 | 5 | 4.6 |
| Women | 53 | 52.0 | 41 | 4 | 44.2 | 8 | 7.8 | 31 | 30.6 | 26 | 2 | 27.6 | 3 | 3.0 |
| Self-described | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Age |
| 15–24 | 1 | 1.0 | 0 | 0 | 0.0 | 1 | 1.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| 25–34 | 26 | 25.6 | 21 | 2 | 22.6 | 3 | 3.0 | 24 | 23.6 | 18 | 1 | 18.8 | 5 | 4.8 |
| 35–44 | 26 | 25.4 | 20 | 2 | 21.6 | 4 | 3.8 | 20 | 19.8 | 18 | 1 | 18.8 | 1 | 1.0 |
| 45–54 | 13 | 13.0 | 11 | 0 | 11.0 | 2 | 2.0 | 8 | 8.0 | 8 | 0 | 8.0 | 0 | 0.0 |
| 55–64 | 7 | 6.8 | 6 | 0 | 6.0 | 1 | 0.8 | 4 | 3.8 | 3 | 0 | 3.0 | 1 | 0.8 |
| 65+ | 3 | 3.0 | 2 | 0 | 2.0 | 1 | 1.0 | 3 | 3.0 | 2 | 0 | 2.0 | 1 | 1.0 |
| Classification data | VPS grades 1–6 |
| VPS 1 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| VPS 2 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| VPS 3 | 19 | 19.0 | 13 | 0 | 13.0 | 6 | 6.0 | 11 | 11.0 | 9 | 0 | 9.0 | 2 | 2.0 |
| VPS 4 | 28 | 27.2 | 24 | 4 | 27.2 | 0 | 0.0 | 25 | 24.4 | 21 | 2 | 22.6 | 2 | 1.8 |
| VPS 5 | 17 | 16.6 | 14 | 0 | 14.0 | 3 | 2.6 | 13 | 12.8 | 11 | 0 | 11.0 | 2 | 1.8 |
| VPS 6 | 8 | 8.0 | 6 | 0 | 6.0 | 2 | 2.0 | 7 | 7.0 | 6 | 0 | 6.0 | 1 | 1.0 |
| Senior employees |
| Administrative office head | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Executives | 2 | 2.0 | 2 | 0 | 2.0 | 0 | 0.0 | 1 | 1.0 | 1 | 0 | 1.0 | 0 | 0.0 |
| STS | 2 | 2.0 | 1 | 0 | 1.0 | 1 | 1.0 | 2 | 2.0 | 1 | 0 | 1.0 | 1 | 1.0 |
| Legal officers | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| PS | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| SMA | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| SRA | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Casual | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Other | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Total employees | 76 | 74.8 | 60 | 4 | 63.2 | 12 | 11.6 | 59 | 58.2 | 49 | 2 | 50.6 | 8 | 7.6 |

**Legend:** FTE: full-time equivalent; STS: senior technical specialists; PS: principal scientists; SMA: senior medical advisers; SRA: senior regulatory analysts

#### Details of the Yoorrook Justice Commission employment levels in 2023 and 2022

This table captures DPC employees supporting the Yoorrook Justice Commission, Victoria’s formal truth-telling process into historical and ongoing injustices experienced by First Peoples in Victoria.

|  |  | June 2023 | June 2022 |
| --- | --- | --- | --- |
| All employees | Ongoing | Fixed-term and casual | All employees | Ongoing | Fixed-term and casual |
| Number (headcount) | FTE | Full-time (headcount) | Part-time (headcount) | FTE | Number (headcount) | FTE | Number (headcount) | FTE | Full-time (headcount) | Part-time (headcount) | FTE | Number (headcount) | FTE |
| Demographic data | Gender |
| Men | 13 | 13.0 | 3 | 0 | 3.0 | 10 | 10.0 | 8 | 8.0 | 2 | 0 | 2.0 | 6 | 6.0 |
| Women | 23 | 21.7 | 1 | 0 | 1.0 | 22 | 20.7 | 20 | 19.2 | 1 | 0 | 1.0 | 19 | 18.2 |
| Self-described | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 1 | 1.0 | 0 | 0 | 0.0 | 1 | 1.0 |
| Age |
| 15–24 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| 25–34 | 7 | 6.8 | 0 | 0 | 0.0 | 7 | 6.8 | 7 | 6.6 | 0 | 0 | 0.0 | 7 | 6.6 |
| 35–44 | 17 | 16.7 | 1 | 0 | 1.0 | 16 | 15.7 | 11 | 11.0 | 1 | 0 | 1.0 | 10 | 10.0 |
| 45–54 | 8 | 7.4 | 2 | 0 | 2.0 | 6 | 5.4 | 8 | 7.8 | 2 | 0 | 2.0 | 6 | 5.8 |
| 55–64 | 3 | 3.0 | 1 | 0 | 1.0 | 2 | 2.0 | 2 | 2.0 | 0 | 0 | 0.0 | 2 | 2.0 |
| 65+ | 1 | 0.8 | 0 | 0 | 0.0 | 1 | 0.8 | 1 | 0.8 | 0 | 0 | 0.0 | 1 | 0.8 |
| Classification data | VPS grades 1–6  |
| VPS 1 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| VPS 2 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| VPS 3 | 2 | 2.0 | 0 | 0 | 0.0 | 2 | 2.0 | 2 | 2.0 | 0 | 0 | 0.0 | 2 | 2.0 |
| VPS 4 | 13 | 12.2 | 0 | 0 | 0.0 | 13 | 12.2 | 9 | 8.4 | 0 | 0 | 0.0 | 9 | 8.4 |
| VPS 5 | 6 | 5.8 | 0 | 0 | 0.0 | 6 | 5.8 | 5 | 4.8 | 0 | 0 | 0.0 | 5 | 4.8 |
| VPS 6 | 10 | 9.7 | 0 | 0 | 0.0 | 10 | 9.7 | 8 | 8.0 | 0 | 0 | 0.0 | 8 | 8.0 |
| Senior employees |
| Administrative office head | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Executives | 4 | 4.0 | 4 | 0 | 4.0 | 0 | 0.0 | 3 | 3.0 | 3 | 0 | 3.0 | 0 | 0.0 |
| STS | 1 | 1.0 | 0 | 0 | 0.0 | 1 | 1.0 | 2 | 2.0 | 0 | 0 | 0.0 | 2 | 2.0 |
| Legal officers | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| PS | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| SMA | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| SRA | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Casual | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Other | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0.0 |
| Total employees | 36 | 34.7 | 4 | 0 | 4.0 | 32 | 30.7 | 29 | 28.2 | 3 | 0 | 3.0 | 26 | 25.2 |

**Legend:** FTE: full-timeequivalent; STS: senior technical specialists; PS: principal scientists; SMA: senior medical advisers; SRA: senior regulatory analysis