**Details of individual consultancies (valued at $10,000 or greater)**

| **Consultant** | **Purpose of consultancy** | **Total approved project fee**  **(excl GST)**  **$** | **Expenditure**  **2016–17**  **(excl GST)**  **$** | **Future expenditure**  **(excl GST)**  **$** |
| --- | --- | --- | --- | --- |
| ACIL ALLEN CONSULTING PTY LTD | Estimating the cost of efficient and effective schooling in Victoria | 238,958 | 71,427 | 109,091 |
| ANNE SMYTH ORGANISATIONAL CONSULTING | Consultation for implementation of the Gender Equity Strategy | 22,550 | 22,550 |  |
| ASPECT CONSULTANCY | Facilitator consultations for registration and accreditation scheme | 25,800 | 14,190 | 11,610 |
| ASPEX CONSULTING | Development of benefits map for the Community Resilience Unit | 20,900 | 20,900 | – |
| ASPEX CONSULTING | Identification and validation of monitoring and evaluation framework statewide measures | 22,364 | 22,364 | – |
| ASPL AUSTRALIA PTY LTD | Consulting services to inform the development of a proposed cyber security office and budget bid for whole-of-government | 20,000 | 20,000 | – |
| BAE SYSTEMS APPLIED INTELLIGENCE | Facilitation of Multi-agency Cyber Security Desktop Training | 120,250 | 38,095 | 82,155 |
| BEHAVIOURAL INSIGHTS PTY LTD | Report on behavioural drivers of information sharing in family violence services | 86,314 | 69,454 | 16,082 |
| THE BOSTON CONSULTING GROUP LIMITED | Business advisory and market sounding for the National Disability Insurance Scheme market process | 2,431,818 | 2,431,818 | – |
| DELOITTE TOUCHE TOHMATSU | Economic Strategy Development Project | 316,175 | 111,469 | 33,565 |
| DELOITTE FINANCIAL ADVISORY PTY LIMITED | National Disability Insurance Scheme Project Commercial Advisory | 8,969,935 | 1,853,476 | 7,116,460 |
| DELOITTE ACCESS ECONOMICS | Inclusive Growth Project Advisory | 359,974 | 261,072 | 98,901 |
| DELOITTE CONSULTING PTY LTD | Explore the creation of public sector employment hubs | 22,727 | 22,727 | – |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES | Cost mapping review project | 394,388 | 394,388 | – |
| DEPARTMENT OF ECONOMIC DEVELOPMENT JOBS TRANSPORT AND RESOURCES (DEDJTR) | Cost mapping review project | 362,786 | 362,786 | – |
| DIGITAL RESCUE | Requirements to meet the objectives outlined in Action 10 of the Information Technology Strategy for the Victorian Government 2016–2020 | 22,045 | 22,045 | – |
| ENTERPRISE KNOWLEDGE PTY LTD | Recordkeeping Assessment Tool Development and Piloting of the Content | 22,440 | 20,400 | 2,040 |
| ERNST & YOUNG | Market Research: Unemployed and Underemployed Persons | 162,350 | 82,360 | 79,990 |
| ERNST & YOUNG | Infrastructure Response and Plan policy and strategic advice | 298,747 | 298,747 | – |
| ERNST & YOUNG | Business advisory and market sounding for the National Disability Insurance Scheme market process | 890,367 | 763,115 | 127,252 |
| ETHAN & COMPANY PTY LTD | Analytical and documentation services for the Victorian Government cyber security program | 127,653 | 65,455 | 62,199 |
| FENTON STRATEGIC COMMUNICATIONS | Delivery of communications services to support National Disability Insurance Scheme market transition | 294,591 | 255,846 | 38,745 |
| GRAVITY CONSULTING SERVICES PTY LTD | Digital Dashboard and Mapping Services | 210,000 | 48,427 | 161,573 |
| HIVINT PTY LTD | Advice and support in the development of a Request for Quote for Managed Security Services | 22,500 | 22,500 | – |
| IM SYSTEMS PTY LTD | Examination of business process for digital transfers | 22,600 | 22,600 | – |
| INDUFOR ASIA PACIFIC (AUSTRALIA) PTY LTD | Plantation establishment study | 94,380 | 47,190 | 47,190 |
| **Consultant** | **Purpose of consultancy** | **Total approved project fee**  **(excl GST)**  **$** | **Expenditure**  **2016–17**  **(excl GST)**  **$** | **Future expenditure**  **(excl GST)**  **$** |
| IPSOS PUBLIC AFFAIRS PTY LTD | Regional communications research | 52,745 | 52,745 | – |
| JWS RESEARCH PTY LTD | Market research testing social cohesion research informed communication strategy | 66,800 | 66,800 | – |
| KATHRYN M SINCLAIR | Digital records survey development | 10,000 | 10,000 | – |
| KPMG | Review of the management of correspondence within DPC | 57,518 | 52,000 | 5,518 |
| MAX HARDY FAMILY TRUST | Design and facilitation of Public Sector Innovation Roundtable | 22,500 | 22,500 | – |
| MCKINSEY & COMPANY | DET Base Review, including methodology development, cost mapping and finalisation of documentation | 1,420,000 | 518,000 | – |
| MONASH UNIVERSITY | Review of the Victorian *Freedom of Information Act 1982* and the *Public Records Act 1873* | 68,750 | 68,750 | – |
| PEER ACADEMY PTY LTD | Design and delivery of the Victorian Public Sector Innovation Roundtable | 109,556 | 102,753 | 6,803 |
| PINNACLE GROUP AUSTRALIA PTY LTD | International Travel Process Management project | 21,127 | 19,545 | 1,582 |
| PORTER NOVELLI AUSTRALIA PTY LTD | Regional communications planning | 51,494 | 48,043 | 3,451 |
| PRICEWATERHOUSECOOPERS CONSULTING (AUSTRALIA) PTY LIMITED | Strategic assessment of Services Victoria De Risk Project Delivery | 165,000 | 125,868 | 39,132 |
| PUBLIC SECTOR SOLUTIONS | Recommendation report on implementation approach to establish a new family violence agency | 167,400 | 58,500 | 108,900 |
| REAL POLITIC CONSULTING | Facilitation preparation and delivery of the Support and Safety Hubs Expert Design Workshop | 21,350 | 21,350 | – |
| RECKON COMMUNICATION AND ORG DEVELOPMENT PTY LTD | Consulting services: Planning, design and facilitation of Ministerial Taskforce on Prevention of Family Violence | 13,650 | 13,650 | – |
| RSM AUSTRALIA PTY LTD | National Disability Insurance Scheme Transaction Advisory | 66,845 | 57,382 | 9,463 |
| SALSA DIGITAL PTY LTD | Infrastructure Portal Digital Prototype and Technology Solution | 55,440 | 27,720 | 27,720 |
| SALSA DIGITAL PTY LTD | Centre for Data Insights - Information Asset Register | 22,390 | 22,390 |  |
| SEAMER DESIGN PTY LTD | Victorian Infrastructure Plan Design services | 14,300 | 13,000 | 1,300 |
| SERVICE PIONEERS | DPC Whole-of-Government – Cybersecurity Report: Undertaking a comparison between (current) CenlTex security service offerings and other market offerings, to support whole-of-Victorian-government cyber security planning | 21,500 | 21,500 | – |
| SGS ECONOMICS & PLANNING PTY LTD | DPC precinct-based economic development | 37,926 | 37,926 | – |
| SYNERGISTIQ PTY LTD | Evaluation of education programs | 50,000 | 35,000 | – |
| THE CIVIC GROUP | Market research testing social cohesion research informed communication strategy | 698,544 | 63,616 | 20,792 |
| THE NOUS GROUP PTY LTD | Nous Group Alternative Delivery model | 22,727 | 22,727 | – |
| THE NOUS GROUP PTY LTD | Business case development for Proof of Concept Project | 39,800 | 39,800 | – |
| THE REPUTATION GROUP PTY LTD | Victorian Gender Equality Strategy Consultation | 26,360 | 26,360 | – |
| THIRD HORIZON CONSULTING PTY LTD | Public Sector Innovation Strategy | 22,626 | 21,101 | 1,525 |
| **Consultant** | **Purpose of consultancy** | **Total approved project fee**  **(excl GST)**  **$** | **Expenditure**  **2016–17**  **(excl GST)**  **$** | **Future expenditure**  **(excl GST)**  **$** |
| THOMSON GOODALL ASSOCIATES PTY LTD | Review of best practice models - integrated service delivery and multi-agency risk management and risk assessment | 10,200 | 10,200 | – |
| TIMOTHY J CARTWRIGHT | Services to Department Premier and Cabinet as Family Violence Reform Implementation Monitor | 136,364 | 92,500 | 43,864 |
| UNITED FOCUS PTY LTD | Development of a framework for Victorian Government for the delivery of online information for citizens | 22,080 | 22,080 | – |
| VICTORIA UNIVERSITY | Economic benefits of cultural diversity research projects | 140,060 | 97,250 | 38,918 |
| WOMEN'S HEALTH IN THE NORTH | Research project Identifying needs of LGBTI communities before during and after emergencies in Victoria | 68,239 | 36,420 | – |
| **Number of consultancies valued at more than $10,000 = 57** | | **19,285,903** | **9,192,877** | **8,295,821** |

*Disclosure in compliance with Financial Reporting Direction 22H*