**Details of individual consultancies (valued at $10,000 or greater)**

| **Consultant** | **Purpose of consultancy** | **Total approved project fee****(excl GST)****$** | **Expenditure** **2016–17** **(excl GST)****$** | **Future expenditure** **(excl GST)****$** |
| --- | --- | --- | --- | --- |
| ACIL ALLEN CONSULTING PTY LTD | Estimating the cost of efficient and effective schooling in Victoria | 238,958  | 71,427  | 109,091  |
| ANNE SMYTH ORGANISATIONAL CONSULTING | Consultation for implementation of the Gender Equity Strategy  | 22,550  | 22,550  |  |
| ASPECT CONSULTANCY | Facilitator consultations for registration and accreditation scheme | 25,800  | 14,190  | 11,610  |
| ASPEX CONSULTING | Development of benefits map for the Community Resilience Unit | 20,900  | 20,900  | – |
| ASPEX CONSULTING | Identification and validation of monitoring and evaluation framework statewide measures | 22,364  | 22,364  | – |
| ASPL AUSTRALIA PTY LTD | Consulting services to inform the development of a proposed cyber security office and budget bid for whole-of-government | 20,000  | 20,000  | – |
| BAE SYSTEMS APPLIED INTELLIGENCE | Facilitation of Multi-agency Cyber Security Desktop Training | 120,250  | 38,095  | 82,155  |
| BEHAVIOURAL INSIGHTS PTY LTD | Report on behavioural drivers of information sharing in family violence services | 86,314  | 69,454  | 16,082  |
| THE BOSTON CONSULTING GROUP LIMITED | Business advisory and market sounding for the National Disability Insurance Scheme market process  | 2,431,818  | 2,431,818  | –  |
| DELOITTE TOUCHE TOHMATSU | Economic Strategy Development Project | 316,175  | 111,469  | 33,565  |
| DELOITTE FINANCIAL ADVISORY PTY LIMITED | National Disability Insurance Scheme Project Commercial Advisory | 8,969,935  | 1,853,476  | 7,116,460  |
| DELOITTE ACCESS ECONOMICS | Inclusive Growth Project Advisory | 359,974  |  261,072  | 98,901  |
| DELOITTE CONSULTING PTY LTD | Explore the creation of public sector employment hubs | 22,727  | 22,727  | – |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES | Cost mapping review project | 394,388  | 394,388  | – |
| DEPARTMENT OF ECONOMIC DEVELOPMENT JOBS TRANSPORT AND RESOURCES (DEDJTR) | Cost mapping review project | 362,786  | 362,786  | – |
| DIGITAL RESCUE | Requirements to meet the objectives outlined in Action 10 of the Information Technology Strategy for the Victorian Government 2016–2020 | 22,045  | 22,045  | – |
| ENTERPRISE KNOWLEDGE PTY LTD | Recordkeeping Assessment Tool Development and Piloting of the Content | 22,440  | 20,400  | 2,040  |
| ERNST & YOUNG | Market Research: Unemployed and Underemployed Persons | 162,350  | 82,360  | 79,990  |
| ERNST & YOUNG | Infrastructure Response and Plan policy and strategic advice | 298,747  | 298,747  | –  |
| ERNST & YOUNG | Business advisory and market sounding for the National Disability Insurance Scheme market process  | 890,367  | 763,115  | 127,252  |
| ETHAN & COMPANY PTY LTD | Analytical and documentation services for the Victorian Government cyber security program |  127,653  | 65,455  | 62,199  |
| FENTON STRATEGIC COMMUNICATIONS | Delivery of communications services to support National Disability Insurance Scheme market transition | 294,591  | 255,846  | 38,745  |
| GRAVITY CONSULTING SERVICES PTY LTD | Digital Dashboard and Mapping Services | 210,000  | 48,427  | 161,573  |
| HIVINT PTY LTD | Advice and support in the development of a Request for Quote for Managed Security Services | 22,500  | 22,500  | – |
| IM SYSTEMS PTY LTD | Examination of business process for digital transfers | 22,600  | 22,600  | – |
| INDUFOR ASIA PACIFIC (AUSTRALIA) PTY LTD | Plantation establishment study | 94,380  | 47,190  | 47,190  |
| **Consultant** | **Purpose of consultancy** | **Total approved project fee****(excl GST)****$** | **Expenditure** **2016–17** **(excl GST)****$** | **Future expenditure** **(excl GST)****$** |
| IPSOS PUBLIC AFFAIRS PTY LTD | Regional communications research | 52,745  | 52,745  | – |
| JWS RESEARCH PTY LTD | Market research testing social cohesion research informed communication strategy | 66,800  | 66,800  | – |
| KATHRYN M SINCLAIR | Digital records survey development  | 10,000  | 10,000  | – |
| KPMG | Review of the management of correspondence within DPC | 57,518  | 52,000  | 5,518  |
| MAX HARDY FAMILY TRUST | Design and facilitation of Public Sector Innovation Roundtable | 22,500  | 22,500  | – |
| MCKINSEY & COMPANY | DET Base Review, including methodology development, cost mapping and finalisation of documentation | 1,420,000  | 518,000  | – |
| MONASH UNIVERSITY | Review of the Victorian *Freedom of Information Act 1982* and the *Public Records Act 1873* | 68,750  | 68,750  | – |
| PEER ACADEMY PTY LTD | Design and delivery of the Victorian Public Sector Innovation Roundtable | 109,556  | 102,753  | 6,803  |
| PINNACLE GROUP AUSTRALIA PTY LTD | International Travel Process Management project | 21,127  | 19,545  | 1,582  |
| PORTER NOVELLI AUSTRALIA PTY LTD | Regional communications planning | 51,494  | 48,043  | 3,451  |
| PRICEWATERHOUSECOOPERS CONSULTING (AUSTRALIA) PTY LIMITED | Strategic assessment of Services Victoria De Risk Project Delivery | 165,000  | 125,868  | 39,132  |
| PUBLIC SECTOR SOLUTIONS | Recommendation report on implementation approach to establish a new family violence agency  | 167,400  | 58,500  | 108,900  |
| REAL POLITIC CONSULTING | Facilitation preparation and delivery of the Support and Safety Hubs Expert Design Workshop  | 21,350  | 21,350  | – |
| RECKON COMMUNICATION AND ORG DEVELOPMENT PTY LTD | Consulting services: Planning, design and facilitation of Ministerial Taskforce on Prevention of Family Violence | 13,650  | 13,650  | – |
| RSM AUSTRALIA PTY LTD | National Disability Insurance Scheme Transaction Advisory | 66,845  | 57,382  | 9,463  |
| SALSA DIGITAL PTY LTD | Infrastructure Portal Digital Prototype and Technology Solution | 55,440  | 27,720  | 27,720  |
| SALSA DIGITAL PTY LTD | Centre for Data Insights - Information Asset Register | 22,390  | 22,390  |  |
| SEAMER DESIGN PTY LTD | Victorian Infrastructure Plan Design services | 14,300  | 13,000  | 1,300  |
| SERVICE PIONEERS | DPC Whole-of-Government – Cybersecurity Report: Undertaking a comparison between (current) CenlTex security service offerings and other market offerings, to support whole-of-Victorian-government cyber security planning | 21,500  | 21,500  | – |
| SGS ECONOMICS & PLANNING PTY LTD | DPC precinct-based economic development | 37,926  | 37,926  | – |
| SYNERGISTIQ PTY LTD | Evaluation of education programs | 50,000  | 35,000  | – |
| THE CIVIC GROUP | Market research testing social cohesion research informed communication strategy | 698,544  | 63,616  | 20,792  |
| THE NOUS GROUP PTY LTD | Nous Group Alternative Delivery model | 22,727  | 22,727  | – |
| THE NOUS GROUP PTY LTD | Business case development for Proof of Concept Project | 39,800  | 39,800  | – |
| THE REPUTATION GROUP PTY LTD | Victorian Gender Equality Strategy Consultation | 26,360  | 26,360  | – |
| THIRD HORIZON CONSULTING PTY LTD | Public Sector Innovation Strategy | 22,626  | 21,101  | 1,525  |
| **Consultant** | **Purpose of consultancy** | **Total approved project fee****(excl GST)****$** | **Expenditure** **2016–17** **(excl GST)****$** | **Future expenditure** **(excl GST)****$** |
| THOMSON GOODALL ASSOCIATES PTY LTD | Review of best practice models - integrated service delivery and multi-agency risk management and risk assessment | 10,200  | 10,200  | – |
| TIMOTHY J CARTWRIGHT | Services to Department Premier and Cabinet as Family Violence Reform Implementation Monitor | 136,364  | 92,500  | 43,864  |
| UNITED FOCUS PTY LTD | Development of a framework for Victorian Government for the delivery of online information for citizens | 22,080  | 22,080  | – |
| VICTORIA UNIVERSITY | Economic benefits of cultural diversity research projects | 140,060  | 97,250  | 38,918  |
| WOMEN'S HEALTH IN THE NORTH | Research project Identifying needs of LGBTI communities before during and after emergencies in Victoria | 68,239  | 36,420  | – |
| **Number of consultancies valued at more than $10,000 = 57** | **19,285,903** | **9,192,877** | **8,295,821** |

*Disclosure in compliance with Financial Reporting Direction 22H*