|  |
| --- |
| Project Plan Template |
|  Jewish Community Security Infrastructure Program (JCSIP) |
|   |

Please provide specific details for each part of your project (separate each stage and type of works, e.g. replace existing entrance doors with security doors, supply and install CCTV cameras and alarm system). **All quotes must exclude GST. EXAMPLE:**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Stage and type of works** | **Detailed description of works** | **Quotes received** | **Contractor selected** | **Amount of selected quote** **(Excl GST)** | **Applicant Contribution – if applicable (Excl GST)** | **Grant Funds to be used (Excl GST)** | **Expected Start Date** | **Expected Completion Date** |
| *Stage 1:**Purchase and installation of new gate and fencing around the property* | *The existing gate and fence can be easily climbed over.**The existing gate and fence will be removed and replaced with a higher and more secure metal fence and electronic gate.*  | *John Ironman Fencing P/L**$70,000**A-Z Secure Fencing* *$78,000* | *John Ironman Fencing P/L* | *$70,000* | *$10,000* | *$60,000* | *9 Sep 2024* | *27 Sep 2024* |
| *Stage 2:**Replace existing doors with high- security doors.* *Supply and install cameras.*  | *The old, rotten wooden doors will be removed, and new high-security doors will be installed with electronic locks.**CCTV security cameras will be installed for the gate and doors.* | *Security Doors & Systems P/L**$35,000**SureSafe Doors**$41,500* | *Security Doors & Systems P/L* | *$35,000* | *$10,000* | *$25,000* | *1 Oct 2024* | *8 Oct 2024* |
| *Stage 3:**Install external and internal lighting* | *Security lighting and sensors will be installed for the entrance gate and fence and internally above the new doors.*  | *John Bright Lighting* *$20,000* | *John Bright Lighting* | *$20,000* | *$5,000* | *$15,000* | *14 Oct 2024* | *28 Oct 2024* |
|  |  |  | ***TOTAL*** | ***$125,000*** | ***$25,000*** | ***$100,000*** |  |  |

## Project Plan

|  |  |  |  |
| --- | --- | --- | --- |
| **Organisation name:** |  | **Contact person name:** |  |
| **Project name:** |  | **Contact email address:** |  |

Please provide specific details for each stage and part of the project (separate each stage and type of works, e.g. demolition / removal, preparation, installation etc.).

Please add additional rows if required.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Stage and type of works** | **Detailed description of works** | **Quotes received** | **Contractor selected** | **Amount of selected quote** **(Excl GST)** | **Applicant Contribution – if applicable (Excl GST)** | **Grant Funds to be used (Excl GST)** | **Expected Start Date** | **Expected Completion Date** |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  | **TOTAL** |  |  |  |  |  |