# Appendix 9: Consultancy expenditure

The Department defines a consultant as a particular type of contractor engaged primarily to perform a discrete task that facilitates decision-making through the provision of expert analysis and advice, or the development of a written report or other intellectual output.

In 2023-24, there were 89 consultancies engaged during the year where the total fees payable to the consultants were $10,000 or greater. The total expenditure incurred during 2023-24 in relation to these consultancies was $23,653,793 (excluding Goods and Services Tax (GST)).

| Consultant | Service Provided | Total approved project fee  | Expenditure 2023-24  | Future expenditure |
| --- | --- | --- | --- | --- |
| ($ excl GST) | ($ excl GST) | ($ excl GST) |
| ABLEY LTD | Professional Services | 32,400.00 | 32,400.00 | 0.00 |
| ABLEY LTD | Development of Network Safety Plan | 194,870.00 | 185,556.00 | 9,314.00 |
| ALLENS | Outsourced Legal Services | 1,619,272.73 | 55,909.16 | 552,684.69 |
| ARUP AUSTRALIA PTY LTD | Design Services | 8,371,204.50 | 89,483.20 | 487,677.43 |
| ARUP AUSTRALIA PTY LTD | Modelling Services | 86,491.00 | 71,819.14 | 13,554.00 |
| ASHURST AUSTRALIA | Outsourced Legal Services | 1,427,272.73 | 127,274.79 | 197,656.36 |
| ASHURST AUSTRALIA | Outsourced Legal Services | 1,027,588.00 | 368,126.23 | 593,122.64 |
| AURECON AUSTRALASIA PTY LTD | Advisory Services | 7,200,000.00 | 4,752,341.05 | 1,096,969.75 |
| BDO SERVICES PTY LTD | Modelling Services | 37,650.00 | 37,650.00 | 0.00 |
| BRASH CONSULTING PTY LTD | Review | 27,272.73 | 11,875.00 | 15,397.73 |
| CANYON PTY LTD | Consulting Services | 182,272.73 | 53,625.00 | 39,193.20 |
| CHRIS KONIDITSIOTIS | Consulting Services | 45,231.82 | 45,231.82 | 0.00 |
| CIVINFRA PTY LTD | Advisory Services | 981,683.64 | 514,246.23 | 248,097.41 |
| CLAYTON UTZ | Outsourced Legal Services | 135,000.00 | 99,306.70 | 237.70 |
| CLAYTON UTZ | Outsourced Legal Services | 120,000.00 | 42,614.10 | 0.00 |
| CLAYTON UTZ | Outsourced Legal Services | 367,225.96 | 111,441.46 | 0.00 |
| COLLABORATIVE ITS CONSULTING AUSTRALIA PTY LTD | Review | 44,899.09 | 11,839.43 | 16,478.76 |
| COLLABORATIVE ITS CONSULTING AUSTRALIA PTY LTD | Review | 32,654.11 | 15,769.13 | 11,564.64 |
| DELOITTE CONSULTING PTY LIMITED  | Auditing Services | 562,050.00 | 350,863.27 | 108,582.18 |
| DELOITTE CONSULTING PTY LIMITED | Consulting Services | 374,000.00 | 373,121.36 | 878.64 |
| DELOITTE FINANCIAL ADVISORY PTY LIMITED | Capability Assessment Report | 175,454.50 | 175,454.50 | 0.00 |
| DELOITTE TOUCHE TOHMATSU | Implementation Plan | 394,703.35 | 272,727.27 | 0.00 |
| DELOITTE TOUCHE TOHMATSU | Impact Assessment | 141,024.97 | 25,063.48 | 115,961.49 |
| DELOITTE TOUCHE TOHMATSU | Impact Assessment | 45,288.18 | 22,644.00 | 22,644.18 |
| DELOITTE TOUCHE TOHMATSU LTD | Advisory Services | 9,980,700.91 | 282,137.25 | 5,341.41 |
| DELOITTE TOUCHE TOHMATSU LTD | Advisory Services | 4,401,836.16 | 1,249,364.78 | 826,089.39 |
| DELOITTE TOUCHE TOHMATSU LTD | Advisory Services | 499,362.73 | 140,569.06 | 358,793.67 |
| DELOITTE TOUCHE TOHMATSU LTD | Technical Services | 345,454.55 | 61,180.00 | 284,274.55 |
| DELOITTE TOUCHE TOHMATSU LTD | Review | 330,000.00 | 165,000.00 | 165,000.00 |
| DELOITTE TOUCHE TOHMATSU LTD | Technical Services | 227,272.73 | 224,128.62 | 3,144.11 |
| EGIS OCEANIA PTY LTD | Advisory Services | 3,569,902.77 | 610,337.23 | 380,531.71 |
| EGIS OCEANIA PTY LTD | Consulting Services | 45,445.45 | 45,445.45 | 0.00 |
| ERNST & YOUNG | Advisory Services | 118,181.82 | 17,817.68 | 1,118.12 |
| ERNST & YOUNG | Auditing Services | 2,400,000.00 | 447,740.00 | 1,227,580.00 |
| ERNST & YOUNG | Advisory Services | 32,727.27 | 17,250.00 | 15,477.27 |
| ERNST & YOUNG | Advisory Services | 12,100,000.00 | 5,034,072.58 | 1,314,375.67 |
| ERNST & YOUNG | Advisory Services | 1,265,616.36 | 543,097.10 | 11,234.04 |
| ERNST & YOUNG | Review | 694,632.53 | 444,359.81 | 12,157.72 |
| ERNST & YOUNG | Evaluation Reports | 135,000.00 | 123,000.00 | 0.00 |
| FTI CONSULTING (AUSTRALIA) PTY LTD | Modelling Services | 75,087.27 | 75,087.27 | 0.00 |
| GHD PTY LTD | Advisory Services | 385,031.82 | 48,832.82 | 0.00 |
| INFORMATION INTEGRITY SOLUTIONS PTY LTD | Impact Assessment | 38,640.00 | 38,640.00 | 0.00 |
| INFRASTRUCTURE ADVISORY GROUP PTY LTD | Advisory Services | 4,364,336.36 | 1,596,635.00 | 736,320.70 |
| JANINE HADDOW | Advisory Services | 123,515.27 | 12,127.50 | 21,120.77 |
| KPMG | Auditing Services | 2,400,000.00 | 405,643.00 | 1,608,002.50 |
| KPMG | Development Support | 90,909.09 | 90,909.00 | 0.09 |
| KPMG | Advisory Services | 134,556.36 | 70,923.50 | 63,632.86 |
| KPMG | Modelling Services | 108,658.18 | 86,455.45 | 0.00 |
| KPMG | Development Support | 136,363.64 | 72,872.73 | 63,490.91 |
| KPMG AUSTRALIA | Review | 35,000.00 | 35,000.00 | 0.00 |
| KPMG AUSTRALIA | Modelling Services | 227,271.82 | 38,260.00 | 94,551.82 |
| LOVELL CHEN | Conservation Management Plan | 45,300.00 | 40,525.00 | 4,775.00 |
| MADDOCKS | Outsourced Legal Services | 220,737.50 | 132,002.10 | 7,486.30 |
| MADISON EXECUTIVE PTY LTD | Technical Services | 760,147.09 | 243,211.50 | 233,202.09 |
| MESH LIVABLE URBAN COMMUNITIES | Design Services | 71,540.91 | 16,996.91 | 49,507.64 |
| MOTT MACDONALD AUSTRALIA PTY LIMITED | Feasibility Study | 0.00 | 13,530.00 | 0.00 |
| O'CONNOR MARSDEN & ASSOCIATES | Probity Services | 87,079.00 | 66,535.00 | 4,159.00 |
| PCMA | Advisory Services | 15,000.00 | 15,000.00 | 0.00 |
| PRICEWATERHOUSECOOPERS | Auditing Services | 2,274,000.00 | 397,950.00 | 767,079.00 |
| PRICEWATERHOUSECOOPERS | Advisory Services | 1,818,181.82 | 367,650.50 | 165,955.32 |
| PRICEWATERHOUSECOOPERS | Auditing Services | 1,200,000.00 | 56,980.00 | 580,535.00 |
| PRICEWATERHOUSECOOPERS | Professional Services | 1,300,221.82 | 168,172.00 | 13,645.82 |
| RASA WORKPLACE CONSULTING PTY LTD | Research | 182,900.00 | 54,870.00 | 0.00 |
| REDINK PLANNING | Consulting Services | 14,740.00 | 13,990.00 | 750.00 |
| RGB ASSURANCE PTY LTD | Review | 174,640.00 | 164,695.00 | 9,945.00 |
| RIDER LEVETT BUCKNALL VIC PTY LTD | Auditing Services | 225,000.00 | 154,275.00 | 70,725.00 |
| RIXSTEWART PTY LTD | Advisory Services | 35,250.02 | 31,255.00 | 3,995.02 |
| ROAD SOLUTIONS TRUST | Advisory Services | 105,000.00 | 37,404.00 | 2,690.00 |
| RPS AAP CONSULTING PTY LTD | Communication and Engagement | 575,093.00 | 429,299.32 | 145,793.68 |
| RPS ADVISORY SERVICES PTY LTD | Communication and Engagement | 625,093.00 | 105,716.84 | 519,376.16 |
| RSM AUSTRALIA PTY LTD | Probity Services | 28,800.00 | 15,371.45 | 4,962.95 |
| SAFE SYSTEM SOLUTIONS PTY LTD | Modelling Services | 45,000.00 | 45,000.00 | 0.00 |
| SCYNE ADVISORY P/L | Advisory Services | 23,000.00 | 11,500.00 | 11,500.00 |
| SCYNE ADVISORY P/L | Business Case | 98,400.00 | 98,400.00 | 0.00 |
| SLR CONSULTING AUSTRALIA PTY LTD | Professional Services | 1,391,722.73 | 40,100.10 | 1,012,102.78 |
| SMEC AUSTRALIA PTY LTD | Advisory Services | 227,271.82 | 188,972.86 | 38,298.96 |
| STANTEC AUSTRALIA PTY LTD | Review | 83,000.00 | 83,000.00 | 0.00 |
| SYNTHESIS GROUP AUSTRALIA PTY LTD | Review | 951,960.00 | 184,430.94 | 63,830.26 |
| THE BEHAVIOURAL ARCHITECTS AUSTRALIA PTY LTD | Research | 162,445.00 | 162,445.00 | 0.00 |
| TOTAL PROPERTY DEVELOPMENTS P/L | Survey and Design | 68,352.73 | 27,355.00 | 7,807.73 |
| TOUCH PROJECTS LIMITED | Consulting Services | 904,872.73 | 22,440.00 | 340,256.21 |
| TRACTIX PTY LTD | Framework Development | 155,100.00 | 155,100.00 | 0.00 |
| TRAFFICWORKS PTY LTD | Advisory Services | 60,300.00 | 11,000.00 | 10,200.00 |
| TRAFFICWORKS PTY LTD | Advisory Services | 33,000.00 | 12,200.00 | 3,500.00 |
| TTF JONATHAN GORDON FAMILY TST | Advisory Services | 20,260.00 | 20,260.00 | 0.00 |
| TTF KARABENA CONSULTING TRUST | Review | 63,694.00 | 63,694.00 | 0.00 |
| VEITCH LISTER CONSULTING PTY LTD | Modelling Services | 87,216.00 | 39,223.50 | 47,992.50 |
| WALLIS CONSULTING GROUP | Consulting Services | 111,160.00 | 100,044.00 | 11,116.00 |
| WSP AUSTRALIA PTY LIMITED | Advisory Services | 39,930.00 | 39,930.00 | 0.00 |

In 2023-24, there were 19 consultancies engaged during the year where the total fees payable to the consultants were $10,000 or less. The total expenditure incurred during 2023-24 in relation to these consultancies was $99,209 (excluding GST).

Details of all consultancies under $10,000 and contractors have been retained by the Department and are available on request, subject to the provisions of the Freedom of Information Act 1982 (FOI Act). This information is available on request from:

Freedom of Information Manager, DTP

GPO 2392 Melbourne VIC 3001

Telephone: (03) 9208 3112.

Email: foi@transport.vic.gov.au